

| SECRETARIA SECCIONAL DE SALUD Y PROTECCION SOCIAL DE ANTIOQUIA DE ANTIOQUIA | | MUNICIPIO: LIBORINA | | | | | | | MES | AÑO | RECOMENDACIONES | | | | |
|---|--|---------------------------------------|-----------|-------------|---------------|--|-------------|---------------|---------------|-------------|---|---|---------------|----------------|-------------|
| EJECUCION PRESUPUESTAL DE INGRESOS | | INSTITUCION: ESE HOSPITAL SAN LORENZO | | | | | | | JULIO | 2.018 | Traslados entre rubros, tanto positivos como negativos (No hacen variar el total general presupuestado) | Incrementos o disminuciones al presupuesto general. (Admite valores positivos y negativos.) | | | |
| RUBRO | DESCRIPCION | PRESUPUESTO | | | | RECONOCIMIENTO (Facturación real del contrato firmado) | | | RECAUDO | | | INGRESOS POR EJECUTAR | | MODIFICACIONES | VARIACIONES |
| | | INICIAL | MODIFICAC | ADICIONES | DEFINITIVO | MES ANTERIOR | DEL MES | TOTAL | MES ANTERIOR | DEL MES | TOTAL | RECONOC | RECAUDO | | |
| 1 | INGRESOS | 2.925.087.025 | 0 | 988.830.423 | 3.913.917.448 | 2.162.400.243 | 239.345.435 | 2.401.745.678 | 1.798.978.380 | 178.286.695 | 1.977.265.075 | 1.512.171.770 | 1.936.652.373 | 0 | 331.136.106 |
| 10 | DISPONIBILIDAD INICIAL | 250.075.079 | 0 | 118.880.632 | 368.955.711 | 368.955.711 | 0 | 368.955.711 | 368.955.711 | 0 | 368.955.711 | 0 | 0 | 0 | 0 |
| 1001 | Bienestar Social (Caja, Bancos, Inversiones Tempor.) a Dic-31-2017 | 0 | 0 | 15.274.410 | 15.274.410 | 15.274.410 | 0 | 15.274.410 | 15.274.410 | 0 | 15.274.410 | 0 | 0 | 0 | 0 |
| 1002 | Fondo Vivienda (Caja, Bancos, Inversiones Tempor.) a Dic-31-2017 | 0 | 0 | 11.892.742 | 11.892.742 | 11.892.742 | 0 | 11.892.742 | 11.892.742 | 0 | 11.892.742 | 0 | 0 | 0 | 0 |
| 1003 | Fondos Comunes y Especiales (Caja, Bancos, Invers. Tempor.) a Dic-31-2017 | 250.075.079 | 0 | 91.713.480 | 341.788.559 | 341.788.559 | 0 | 341.788.559 | 341.788.559 | 0 | 341.788.559 | 0 | 0 | 0 | 0 |
| 1004 | Cesantías Ley 50/1990 a Dic-31-2017 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | INGRESOS CORRIENTES | 2.642.689.697 | 0 | 869.949.791 | 3.512.639.488 | 1.772.534.910 | 236.839.268 | 2.009.374.178 | 1.409.113.047 | 175.780.528 | 1.584.893.575 | 1.503.265.310 | 1.927.745.913 | 0 | 331.136.106 |
| 113 | VENTA DE SERVICIOS | 2.108.730.862 | 0 | 549.037.452 | 2.657.768.314 | 1.318.516.661 | 223.452.968 | 1.541.969.629 | 955.094.798 | 174.894.228 | 1.129.989.026 | 1.115.796.685 | 1.527.779.288 | 0 | 79.620.522 |
| 11301 | Venta de Servicios de Salud | 2.108.730.862 | 0 | 546.379.458 | 2.655.110.320 | 1.315.858.667 | 223.452.968 | 1.539.311.635 | 955.094.798 | 174.894.228 | 1.129.989.026 | 1.115.796.685 | 1.525.121.284 | 0 | 79.620.522 |
| 1130101 | EPS - REGIMEN CONTRIBUTIVO | 183.384.568 | 0 | 440.153.179 | 623.537.747 | 315.451.412 | 45.512.699 | 360.964.111 | 96.737.483 | 25.415.041 | 122.152.524 | 262.573.636 | 501.385.223 | 0 | 0 |
| 1130101-1 | Vigencia 2018 | 183.384.568 | 0 | 375.142.365 | 558.526.933 | 250.440.599 | 45.288.999 | 295.729.598 | 31.726.670 | 25.191.341 | 56.918.011 | 262.797.335 | 501.608.922 | 0 | 0 |
| 1130101-2 | Vigencia Anterior | 0 | 0 | 65.010.814 | 65.010.814 | 65.010.813 | 223.700 | 65.234.513 | 65.010.813 | 223.700 | 65.234.513 | -223.699 | -223.699 | 0 | 0 |
| 1130102 | ARS - REGIMEN SUBSIDIADO | 1.456.872.471 | 0 | 12.866.168 | 1.469.738.639 | 805.372.450 | 133.340.048 | 938.712.498 | 713.004.916 | 118.237.900 | 831.242.816 | 531.026.141 | 638.495.823 | 0 | 0 |
| 1130102-1 | Vigencia 2018 | 1.456.872.471 | 0 | 0 | 1.456.872.471 | 792.506.282 | 133.340.048 | 925.846.330 | 700.138.748 | 118.237.900 | 818.376.648 | 531.026.141 | 638.495.823 | 0 | 0 |
| 1130102-2 | Vigencia Anterior | 0 | 0 | 12.866.168 | 12.866.168 | 12.866.168 | 0 | 12.866.168 | 12.866.168 | 0 | 12.866.168 | 0 | 0 | 0 | 0 |
| 1130103 | SUBSIDIO A LA OFERTA- ATENCION PERSONAS POBRES NO CUBIERTOS CON SUBSIDIO A LA | 185.102.752 | 0 | 0 | 185.102.752 | 77.126.205 | 15.425.241 | 92.551.446 | 77.126.205 | 15.425.241 | 92.551.446 | 92.551.306 | 92.551.306 | 0 | 0 |
| 1130103-1 | Prestación de Servicios de salud 1er Nivel | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1130103-1-1 | Vigencia 2018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1130103-1-2 | Vigencia Anterior | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1130103-2 | Prestación de Servicios de salud 2o. Nivel | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1130103-2-1 | Vigencia 2018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1130103-2-2 | Vigencia Anterior | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1130103-3 | Prestación de Servicios de salud 3o. Nivel | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1130103-3-1 | Vigencia 2018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1130103-3-2 | Vigencia Anterior | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1130103-4 | Aportes Patronales 1o. Nivel | 185.102.752 | 0 | 0 | 185.102.752 | 77.126.205 | 15.425.241 | 92.551.446 | 77.126.205 | 15.425.241 | 92.551.446 | 92.551.306 | 92.551.306 | 0 | 0 |
| 1130103-5 | Aportes Patronales 2o. Nivel | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1130103-6 | Aportes Patronales 3er. Nivel | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1130104 | SUBSIDIO A LA OFERTA- ACTIVIDADES NO POS-S | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1130106 | SALUD PUBLICA - PLAN DE INTERVENCIONES COLECTIVAS | 113.929.981 | 0 | 0 | 113.929.981 | 0 | 10.306.477 | 10.306.477 | 0 | 0 | 0 | 103.623.504 | 113.929.981 | 0 | 0 |
| 1130106-1 | Vigencia 2018 | 113.929.981 | 0 | 0 | 113.929.981 | 0 | 10.306.477 | 10.306.477 | 0 | 0 | 0 | 103.623.504 | 113.929.981 | 0 | 0 |
| 1130106-2 | Vigencia Anterior | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1130107 | MINSALUD-FOSYGA-RECLAMACIONES ECAT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1130107-1 | Vigencia 2018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1130107-2 | Vigencia Anterior | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1130108 | MINSALUD-FOSYGA -TRAUMA MAYOR Y DESPLAZADOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|----------------|--|-------------|---|-------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|-------------|--|--|--|--|--|--|--|-------------|------------|
| 1130108-1 | Vigencia 2018 | | | | | | | | | | | | | | | | | | | | | |
| 1130108-2 | Vigencia Anterior | | | | | | | | | | | | | | | | | | | | | |
| 1130109 | EPS - PLANES COMPLEMENTARIOS | | | | | | | | | | | | | | | | | | | | | |
| 1130109-1 | Vigencia 2018 | | | | | | | | | | | | | | | | | | | | | |
| 1130109-2 | Vigencia Anterior | | | | | | | | | | | | | | | | | | | | | |
| 1130110 | EMPRESAS MEDICINA PREPAGADA | | | | | | | | | | | | | | | | | | | | | |
| 1130110-1 | Vigencia 2018 | | | | | | | | | | | | | | | | | | | | | |
| 1130110-2 | Vigencia Anterior | | | | | | | | | | | | | | | | | | | | | |
| 1130111 | IPS PRIVADAS | | | 1.500.655 | 1.500.655 | 1.580.655 | 0 | 1.580.655 | 80.000 | 0 | 80.000 | -80.000 | 1.420.655 | | | | | | | | | |
| 1130111-1 | Vigencia 2018 | | | 1.500.655 | 1.500.655 | 1.580.655 | 0 | 1.580.655 | 80.000 | 0 | 80.000 | -80.000 | 1.420.655 | | | | | | | | | |
| 1130111-2 | Vigencia Anterior | | | | | | | | | | | | | | | | | | | | | |
| 1130112 | IPS PUBLICAS | | | | | | | 968.400 | 968.400 | 0 | 0 | -968.400 | 0 | | | | | | | | | |
| 1130112-1 | Vigencia 2018 | | | | | | | 968.400 | 968.400 | 0 | 0 | -968.400 | 0 | | | | | | | | | |
| 1130112-2 | Vigencia Anterior | | | | | | | | | | | | | | | | | | | | | |
| 1130113 | COMPAÑIAS DE SEGUROS - ACCIDENTES DE TRASNITO (SOAT) | 42.835.308 | 0 | 6.610.255 | 49.445.563 | 37.578.293 | 3.579.856 | 41.158.149 | 17.219.444 | 930.578 | 18.150.022 | 8.287.414 | 31.295.541 | | | | | | | | 131.081 | |
| 1130113-1 | Vigencia 2018 | 42.835.308 | 0 | 6.610.255 | 49.445.563 | 37.578.293 | 3.579.856 | 41.158.149 | 17.219.444 | 930.578 | 18.150.022 | 8.287.414 | 31.295.541 | | | | | | | | | |
| 1130113-2 | Vigencia Anterior | | | 6.610.255 | 6.610.255 | 6.610.255 | 0 | 6.610.255 | 6.610.255 | 0 | 6.610.255 | 0 | 0 | | | | | | | | | 131.081 |
| 1130114 | COMPAÑIAS DE SEGUROS - PLANES DE SALUD | | | 223.335 | 223.335 | 223.335 | 0 | 223.335 | 223.335 | 0 | 223.335 | 0 | 0 | | | | | | | | | |
| 1130114-1 | Vigencia 2018 | | | | | | | | | | | | | | | | | | | | | |
| 1130114-2 | Vigencia Anterior | | | 223.335 | 223.335 | 223.335 | 0 | 223.335 | 223.335 | 0 | 223.335 | 0 | 0 | | | | | | | | | |
| 1130115 | ENTIDADES DE REGIMEN ESPECIAL (Magisterio, Fuerza Pca.) | 39.727.198 | 0 | 84.727.131 | 124.454.329 | 51.519.904 | 7.993.397 | 59.513.301 | 23.697.002 | 7.206.770 | 30.903.772 | 64.941.028 | 93.550.557 | | | | | | | | 79.489.441 | |
| 1130115-1 | Vigencia 2018 | 39.727.198 | 0 | 79.029.624 | 118.756.822 | 45.819.398 | 7.993.397 | 53.812.795 | 17.996.496 | 7.206.770 | 25.203.266 | 64.941.027 | 93.553.556 | | | | | | | | | 79.029.624 |
| 1130115-2 | Vigencia Anterior | | | 5.697.507 | 5.697.507 | 5.700.506 | 0 | 5.700.506 | 5.700.506 | 0 | 5.700.506 | -2.999 | -2.999 | | | | | | | | | 459.817 |
| 1130116 | ADMINISTRADORAS DE RIESGOS PROFESIONALES | 6.809.281 | 0 | 298.735 | 7.108.016 | 6.519.413 | 329.700 | 6.849.113 | 6.519.413 | 1.681.548 | 8.200.961 | 258.903 | -1.092.945 | | | | | | | | | |
| 1130116-1 | Vigencia 2018 | 6.809.281 | 0 | 6.809.281 | 6.220.678 | 6.220.678 | 317.700 | 6.538.378 | 6.220.678 | 1.669.548 | 7.890.226 | 270.903 | -1.080.945 | | | | | | | | | |
| 1130116-2 | Vigencia Anterior | | | 298.735 | 298.735 | 298.735 | 12.000 | 310.735 | 298.735 | 12.000 | 310.735 | -12.000 | -12.000 | | | | | | | | | |
| 1130117 | CUOTAS DE RECUPERACION | | | | | | | | | | | | | | | | | | | | | |
| 1130117-1 | Vigencia 2018 | | | | | | | | | | | | | | | | | | | | | |
| 1130117-2 | Vigencia Anterior | | | | | | | | | | | | | | | | | | | | | |
| 1130118 | PARTICULARES (Venta de Contado) | 80.069.303 | 0 | 80.069.303 | 20.487.000 | 5.997.150 | 26.484.150 | 20.487.000 | 5.997.150 | 26.484.150 | 53.585.153 | 53.585.153 | | | | | | | | | | |
| 1130118-1 | Vigencia 2018 | 80.069.303 | 0 | 80.069.303 | 20.487.000 | 5.997.150 | 26.484.150 | 20.487.000 | 5.997.150 | 26.484.150 | 53.585.153 | 53.585.153 | | | | | | | | | | |
| 1130118-2 | Vigencia Anterior | | | | | | | | | | | | | | | | | | | | | |
| 1130119 | Digitar nombre de Nuevo Rubro. Si lo Requiere | | | | | | | | | | | | | | | | | | | | | |
| 1130119-1 | Vigencia 2018 | | | | | | | | | | | | | | | | | | | | | |
| 1130119-2 | Vigencia Anterior | | | | | | | | | | | | | | | | | | | | | |
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| 11302 | Otras Ventas de Servicios de Salud | | | 2.657.994 | 2.657.994 | 2,657.994 | 0 | 2,657.994 | 0 | 0 | 0 | 0 | 2,657.994 | | | | | | | | | |
| 1130201 | | | | | | | | | | | | | | | | | | | | | | |
| 1130202 | | | | | | | | | | | | | | | | | | | | | | |
| 1130203 | CONVENIOS CON LA NACION LIGADOS A LA VENTA DE SERVICIOS | | | | | | | | | | | | | | | | | | | | | |
| 1130204 | CONVENIOS CON EL DEPARTAMENTO LIGADOS A LA VENTA SERVICIOS | | | | | | | | | | | | | | | | | | | | | |
| 1130205 | CONVENIOS CON EL MUNICIPIO LIGADOS A LA VENTA DE SERVICIOS | | | | | | | | | | | | | | | | | | | | | |
| 1130206 | OTROS CONVENIOS LIGADOS A LA VENTA DE SERVICIOS | | | 2,657.994 | 2,657.994 | 2,657.994 | 0 | 2,657.994 | 0 | 0 | 0 | 0 | 2,657.994 | | | | | | | | | |
| 1130207 | Vigencia Anterior | | | | | | | | | | | | | | | | | | | | | |
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| 11303 | Aportes (No ligados a la venta de servicios de salud) | 529.828.461 | 0 | 308.375.891 | 838.204.352 | 437.353.027 | 12.500.000 | 449.853.027 | 437.353.027 | 0 | 437.353.027 | 388.351.325 | 400.851.325 | | | | | | | | 244.819.278 | |
| 11303-1 | CONVENIOS CON LA NACION NO LIGADOS A LA VENTA DE SERVICIOS | | | | | | | | | | | | | | | | | | | | | |
| 11303-2 | CONVENIOS CON EL DEPARTAMENTO NO LIGADOS A LA VENTA SERVICIOS | 529.828.461 | 0 | 244.819.278 | 774.647.739 | 437.353.027 | 0 | 437.353.027 | 437.353.027 | 0 | 437.353.027 | 337.294.712 | 337.294.712 | | | | | | | | 244.819.278 | |
| 11303-3 | CONVENIOS CON EL MUNICIPIO NO LIGADOS A LA VENTA DE SERVICIOS | | | 63.556.613 | 63.556.613 | 0 | 12.500.000 | 12.500.000 | 0 | 0 | 0 | 51.056.613 | 63.556.613 | | | | | | | | | |
| 11303-4 | OTROS CONVENIOS NO LIGADOS A LA VENTA DE SERVICIOS | | | | | | | | | | | | | | | | | | | | | |

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|---|--|----------------------|----------|--------------------|----------------------|----------------------|--------------------|----------------------|----------------------|--------------------|----------------------|----------------------|----------------------|----------|
| 11303-5 | APORTES PATRONALES - MUNICIPIO / DEPARTAMENTO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11303-6 | RECURSOS PARA PROGRAMA DE SANEAMIENTO FINANCIERO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11303-7 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11303-8 | Vigencia Anterior | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11304 Otros ingresos corrientes | | | | | | | | | | | | | | |
| 11304-1 | ARRENDAMIENTO Y ALQUILER DE BIENES MUEBLES E INMUEBLES | 4.130.374 | 0 | 12.536.448 | 16.666.822 | 16.665.222 | 886.300 | 17.551.522 | 16.665.222 | 886.300 | 17.551.522 | -884.700 | -884.700 | 0 |
| 11304-2 | COMERCIALIZACIÓN DE MERCANCÍAS | 0 | 0 | 3.607.150 | 3.607.150 | 3.607.150 | 546.700 | 4.153.850 | 3.607.150 | 546.700 | 4.153.850 | -546.700 | -546.700 | 0 |
| 11304-3 | Bienestar Social | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11304-4 | Fondo de la Vivienda | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11304-5 | Aprovechamientos | 4.130.374 | 0 | 8.929.298 | 13.059.672 | 13.056.672 | 339.600 | 13.396.272 | 13.056.672 | 339.600 | 13.396.272 | -336.600 | -336.600 | 0 |
| 11304-6 | Otros | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11304-7 | Vigencia Anterior | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2000 INGRESOS DE CAPITAL | | | | | | | | | | | | | | |
| 2100 | CREDITO INTERNO | 32.322.249 | 0 | 0 | 32.322.249 | 20.909.622 | 2.506.167 | 23.415.789 | 20.909.622 | 2.506.167 | 23.415.789 | 8.906.460 | 8.906.460 | 0 |
| 2100-1 | Vigencia Anterior | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2200 | CREDITO EXTERNO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2200-1 | Vigencia Anterior | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2300 | RENDIMIENTOS FINANCIEROS | 593.683 | 0 | 0 | 593.683 | 485.461 | 0 | 485.461 | 485.461 | 0 | 485.461 | 108.222 | 108.222 | 0 |
| 2400 | VENTA DE ACTIVOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2500 | DONACIONES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2600 | RECUPERACIÓN DE CARTERA (AÑO 2016 Y ANTERIORES) | 31.728.566 | 0 | 0 | 31.728.566 | 20.424.161 | 2.506.167 | 22.930.328 | 20.424.161 | 2.506.167 | 22.930.328 | 8.798.238 | 8.798.238 | 0 |
| 2700 | OTROS INGRESOS DE CAPITAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2800 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL INGRESOS DIFERENTES A CUENTAS POR COBRAR | | 2.893.358.459 | 0 | 898.123.609 | 3.791.482.068 | 2.051.266.270 | 236.603.568 | 2.287.869.838 | 1.708.268.568 | 175.544.828 | 1.863.389.235 | 1.512.410.468 | 1.928.092.833 | 0 |
| TOTAL INGRESOS DE VIGENCIAS ANTERIORES | | 31.728.566 | 0 | 90.706.814 | 122.435.380 | 111.133.973 | 2.741.867 | 113.875.840 | 90.709.812 | 2.741.867 | 113.875.840 | -238.698 | 8.559.540 | 0 |
| TOTAL PRESUPUESTO DE INGRESOS | | 2.925.087.025 | 0 | 988.830.423 | 3.913.917.448 | 2.162.400.243 | 239.345.435 | 2.401.745.678 | 1.798.978.380 | 178.286.695 | 1.977.265.075 | 1.512.171.770 | 1.936.652.373 | 0 |