

1010302-5	Aporte a Caja Compensación Familiar	11.097.297	0	0	11.097.297	3.660.700	817.400	4.478.100	2.900.200	760.500	3.660.700	2.900.200	760.500	3.660.700	6.619.197	7.436.597	7.436.597	0	0
1010399	Vigencias Anteriores	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1010400	Contribuciones Inherentes nómina del Sector Publico	13.871.621	0	0	13.871.621	3.219.500	1.022.400	4.241.900	2.268.300	951.200	3.219.500	2.268.300	951.200	3.219.500	9.629.721	10.652.121	10.652.121	0	0
1010402	Contribuciones - Otros	13.871.621	0	0	13.871.621	3.219.500	1.022.400	4.241.900	2.268.300	951.200	3.219.500	2.268.300	951.200	3.219.500	9.629.721	10.652.121	10.652.121	0	0
1010402-1	S.E.N.A.	5.548.648	0	0	5.548.648	1.529.300	408.800	1.938.100	1.148.900	380.400	1.529.300	1.148.900	380.400	1.529.300	3.610.548	4.019.348	4.019.348	0	0
1010402-2	I.C.B.F.	8.322.973	0	0	8.322.973	1.690.200	613.600	2.303.800	1.119.400	570.800	1.690.200	1.119.400	570.800	1.690.200	6.019.173	6.632.773	6.632.773	0	0
1010499	Vigencias Anteriores	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1020010	Gastos de Operación	1.101.901.883	-246.765.134	206.591.492	1.061.728.241	549.604.685	76.914.583	626.519.268	511.625.399	79.890.219	591.515.618	404.554.618	108.025.408	512.580.026	435.208.973	470.212.623	549.148.215	0	0
1020100	Servicios Personales Asociados a Nómina	702.561.690	-285.953.501	133.994.013	550.602.202	290.927.004	51.081.283	342.008.287	290.927.004	51.081.283	342.008.287	223.389.259	57.909.368	281.298.627	208.593.915	208.593.915	269.303.575	0	0
1020101	Sueldos del Personal de nómina	548.831.423	-285.953.501	79.666.159	342.544.081	213.902.249	48.974.673	262.876.922	213.902.249	48.974.673	262.876.922	160.445.057	52.442.787	212.887.844	79.667.159	79.667.159	129.656.237	0	0
1020102	Horas Extras, Dominic., Festivos y Rec. Nocturnos	33.288.000	0	0	33.288.000	9.680.835	2.106.610	11.787.445	9.680.835	2.106.610	11.787.445	5.708.558	2.572.148	8.280.706	21.500.555	21.500.555	25.007.294	0	0
1020103	Prima Técnica	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1020104	Otros	120.442.267	0	0	120.442.267	13.016.066	0	13.016.066	13.016.066	0	13.016.066	2.907.790	2.894.433	5.802.223	107.426.201	107.426.201	114.640.044	0	0
1020104-1	Prima de Navidad	32.725.710	0	0	32.725.710	854.099	0	854.099	854.099	0	854.099	170.192	207.338	377.530	31.871.611	31.871.611	32.348.180	0	0
1020104-2	Prima Vida Cara	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1020104-3	Prima de Vacaciones	33.519.000	0	0	33.519.000	8.166.833	0	8.166.833	8.166.833	0	8.166.833	1.693.721	1.804.459	3.498.180	25.352.167	25.352.167	30.020.820	0	0
1020104-4	Prima Clima	21.043.799	0	0	21.043.799	1.886.352	0	1.886.352	1.886.352	0	1.886.352	591.672	425.409	1.017.081	19.157.447	19.157.447	20.026.718	0	0
1020104-5	Prima de Servicios	29.477.674	0	0	29.477.674	1.525.395	0	1.525.395	1.525.395	0	1.525.395	339.506	328.713	668.219	27.952.279	27.952.279	28.809.455	0	0
1020104-8	Bonific. por Servicios Prestados	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1020104-9	Auxilio de Transporte	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1020104-10	Subsidio de Alimentación	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1020104-12	Indemnizaciones por Vacaciones o Supresión de Cargos por Reestructuración	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1020104-13	Bonificación Especial por Recreación	3.676.084	0	0	3.676.084	583.387	0	583.387	583.387	0	583.387	112.899	128.514	241.213	3.092.697	3.092.697	3.434.871	0	0
1020104-14		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1020199	Vigencias Anteriores	0	0	54.327.854	54.327.854	54.327.854	0	54.327.854	54.327.854	0	54.327.854	54.327.854	0	54.327.854	0	0	0	0	0
1020200	Servicios Personales Indirectos	96.149.000	39.188.367	72.597.479	207.934.846	133.660.367	9.071.000	142.731.367	113.179.997	11.353.121	124.533.118	80.531.124	30.638.470	111.169.594	65.203.479	83.401.728	96.765.252	0	0
1020200-1	Remuneración y Honorarios por Servicios Técnicos y Profesionales	6.048.000	7.000.000	9.000.000	22.048.000	11.472.000	9.071.000	20.543.000	7.800.000	2.520.000	10.320.000	7.800.000	2.520.000	10.320.000	1.505.000	11.728.000	11.728.000	0	0
1020200-2	Personal Supernumerario	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1020200-4	Otros Honorarios	90.101.000	0	63.597.479	153.698.479	90.000.000	0	90.000.000	73.192.294	8.833.121	82.025.415	53.906.945	28.118.470	82.025.415	63.698.479	71.673.064	71.673.064	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1020299	Vigencias Anteriores	0	32.188.367	0	32.188.367	32.188.367	0	32.188.367	32.187.703	0	32.187.703	18.824.179	0	18.824.179	0	664	13.364.188	0	0
1020300	Contribuciones Inherentes nómina al Sector Privado	262.304.628	0	0	262.304.628	115.728.814	14.206.300	129.935.114	100.918.698	14.767.015	115.685.713	94.034.535	16.788.770	110.823.305	132.369.514	146.618.915	151.481.323	0	0
1020301	Contribuciones - SGP - Aportes Patronales - Cuentas Maestras	141.951.240	0	0	141.951.240	38.896.817	12.162.200	51.058.817	26.236.801	12.616.715	38.853.516	26.236.801	12.616.715	38.853.516	90.892.423	103.097.724	103.097.724	0	0
1020301-1	E.P.S. - Aportes cuentas maestras	52.923.126	0	0	52.923.126	16.875.463	4.299.300	21.174.763	9.372.862	7.502.600	16.875.462	9.372.862	7.502.600	16.875.462	31.748.363	36.047.664	36.047.664	0	0
1020301-2	Fondos pensionales - Aportes cuentas maestras	72.697.599	0	0	72.697.599	16.900.600	6.131.300	23.031.900	13.248.400	3.608.100	16.857.500	13.249.400	3.608.100	16.857.500	49.665.699	55.840.099	55.840.099	0	0
1020301-3	Fondos de cesantías - Aportes cuentas maestras	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1020301-4	Riesgos laborales - Aportes cuentas maestras	16.330.515	0	0	16.330.515	5.120.554	1.731.600	6.852.154	3.614.539	1.506.015	5.120.554	3.614.539	1.506.015	5.120.554	9.478.361	11.209.961	11.209.961	0	0
1020302	Contribuciones - Otros	120.353.388	0	0	120.353.388	76.832.197	2.044.100	78.876.297	74.681.897	2.150.300	76.832.197	67.797.734	4.172.055	71.969.789	41.477.091	43.521.191	48.383.599	0	0
1020302-1	Aportes a E.P.S.- Con sit. Fondos	6.150.294	0	0	6.150.294	4.554.526	0	4.554.526	4.554.526	0	4.554.526	4.554.526	0	4.554.526	1.595.768	1.595.768	1.595.768	0	0
1020302-2	Aportes Fondos Pensionales - Con Sit. Fondos	10.700.169	0	0	10.700.169	7.276.900	0	7.276.900	7.276.900	0	7.276.900	7.276.900	0	7.276.900	3.423.269	3.423.269	3.423.269	0	0
1020302-3	Aportes a Fondos de Cesantía - Con Sit. de Fondos	70.194.425	0	0	70.194.425	53.994.024	0	53.994.024	53.994.024	0	53.994.024	47.109.861	2.021.755	49.131.616	16.200.401	16.200.401	21.062.809	0	0
1020302-4	Aporte a ARL. - Con Sit. de Fondos	599.247	0	0	599.247	599.247	0	599.247	599.247	0	599.247	599.247	0	599.247	0	0	0	0	0
1020302-5	Aporte a Caja Compensación Familiar	32.709.253	0	0	32.709.253	10.407.500	2.044.100	12.451.600	8.257.200	2.150.300	10.407.500	8.257.200	2.150.300	10.407.500	20.257.653	22.301.753	22.301.753	0	0
1020399	Vigencias Anteriores	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1020400	Contribuciones Inherentes nómina del Sector Publico	40.886.565	0	0	40.886.565	9.288.500	2.556.000	11.844.500	6.599.700	2.688.800	9.288.500	6.599.700	2.688.800	9.288.500	29.042.065	31.598.065	31.598.065	0	0
1020402	Contribuciones - Otros	40.886.565	0	0	40.886.565	9.288.500	2.556.000	11.844.500	6.599.700	2.688.800	9.288.500	6.599.700	2.688.800	9.288.500	29.042.065	31.598.065	31.598.065	0	0
1020402-1	S.E.N.A.	16.354.626	0	0	16.354.626	4.378.700	1.022.600	5.401.300	3.302.900	1.075.800	4.378.700	3.302.900	1.075.800	4.378.700	10.953.326	11.975.926	11.975.926	0	0
1020402-2	I.C.B.F.	24.531.939	0	0	24.531.939	4.909.800	1.533.400	6.443.200	3.296.800	1.613.000	4.909.800	3.296.800	1.613.000	4.909.800	18.088.739	19.622.139	19.622.139	0	0

1020499	Vigencias Anteriores	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2000000	GASTOS GENERALES	346.253.064	60.785.358	66.052.260	473.090.682	213.799.007	43.990.270	257.789.277	184.971.066	30.984.056	215.955.122	89.837.279	34.654.029	124.491.308	215.301.405	257.135.560	348.599.374
2010000	Gastos de Administración	113.505.308	236.918	40.986.479	154.728.705	53.309.114	15.381.095	68.690.209	39.053.130	15.381.095	54.434.225	21.410.035	18.210.752	39.620.787	86.038.496	100.294.480	115.107.918
2010100	Adquisición de bienes	10.543.164	236.918	3.500.000	14.280.082	4.678.062	3.108.669	7.786.731	4.677.408	3.108.669	7.786.077	2.165.948	1.739.274	3.905.222	6.493.351	6.494.005	10.374.860
2010100-1	Compra de Equipos	1.986.587	0	0	1.986.587	0	1.660.229	1.660.229	0	1.660.229	1.660.229	0	0	0	326.358	326.358	1.986.587
2010100-2	Materiales	6.664.615	0	3.500.000	10.164.615	4.441.144	1.448.440	5.889.584	4.440.906	1.448.440	5.889.346	2.015.882	1.739.274	3.754.956	4.275.031	4.275.269	6.409.659
2010100-3	Salud Ocupacional	1.891.962	0	0	1.891.962	0	0	0	0	0	0	0	0	0	1.891.962	1.891.962	1.891.962
2010100-4		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010100-5		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010100-6		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010199	Vigencias Anteriores	0	236.918	0	236.918	236.918	0	236.918	236.502	0	236.502	150.266	0	150.266	0	416	86.652
2010200	Adquisición de Servicios	80.296.034	0	37.486.479	117.782.513	32.950.189	12.272.426	45.222.615	32.950.189	12.272.426	45.222.615	17.818.554	16.471.478	34.290.032	72.559.898	72.559.898	83.492.481
2010200-1	Seguros	10.950.880	0	5.000.000	15.950.880	15.950.880	0	15.950.880	15.950.880	0	15.950.880	2.818.615	3.687.930	6.506.545	0	0	9.444.335
2010200-2	Impresos y Publicaciones	1.036.998	0	0	1.036.998	267.750	0	267.750	267.750	0	267.750	267.750	0	267.750	769.248	769.248	769.248
2010200-3	Servicios Públicos	23.535.534	0	0	23.535.534	10.833.743	9.060.078	19.893.821	10.833.743	9.060.078	19.893.821	9.988.157	9.905.664	19.893.821	3.641.713	3.641.713	3.641.713
2010200-4	Comunicaciones y Transportes	1.048.255	0	0	1.048.255	391.700	348.500	740.200	391.700	348.500	740.200	391.700	348.500	740.200	308.055	308.055	308.055
2010200-5	Viáticos y Gastos de Viaje	8.639.950	0	5.235.994	13.875.944	5.456.116	1.488.248	6.944.364	5.456.116	1.488.248	6.944.364	4.302.332	1.153.784	5.456.116	6.931.580	6.931.580	8.419.828
2010200-6	Arrendamientos	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010200-7	Vigilancia y Aseo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010200-8	Bienestar Social	8.781.303	0	27.250.485	36.031.788	50.000	1.175.600	1.225.600	50.000	1.175.600	1.225.600	50.000	1.175.600	1.225.600	34.806.188	34.806.188	34.806.188
2010200-9	Capacitación, estímulos, incentivos, programa de calidad	1.664.412	0	0	1.664.412	0	200.000	200.000	0	200.000	200.000	0	200.000	200.000	1.464.412	1.464.412	1.464.412
2010200-10	Pagos otras IPS	5.000.000	0	0	5.000.000	0	0	0	0	0	0	0	0	0	5.000.000	5.000.000	5.000.000
2010200-11	Gastos financieros	2.544.000	0	0	2.544.000	0	0	0	0	0	0	0	0	0	2.544.000	2.544.000	2.544.000
2010200-12		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010200-13		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010200-14		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010200-15		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010299	Vigencias Anteriores	17.094.702	0	0	17.094.702	0	0	0	0	0	0	0	0	0	17.094.702	17.094.702	17.094.702
2010300	Impuestos y Multas	22.666.110	0	0	22.666.110	15.680.863	0	15.680.863	1.425.533	0	1.425.533	1.425.533	0	1.425.533	6.985.247	21.240.577	21.240.577
2010300-1	Impuestos (Predial, Vehículos, Otros)	5.439.834	0	0	5.439.834	0	0	0	0	0	0	0	0	0	5.439.834	5.439.834	5.439.834
2010399	Vigencias Anteriores	17.226.276	0	0	17.226.276	15.680.863	0	15.680.863	1.425.533	0	1.425.533	1.425.533	0	1.425.533	1.545.413	15.800.743	15.800.743
2020010	Gastos de Operación	232.747.756	60.548.440	25.065.781	318.361.977	160.489.893	28.609.175	189.099.068	145.917.936	15.602.961	161.520.897	68.427.244	16.443.277	84.870.521	129.262.909	156.841.080	233.491.456
2020100	Adquisición de bienes	83.179.971	0	21.084.191	104.264.162	39.402.095	15.961.601	55.363.696	38.177.694	2.862.601	41.040.295	26.417.261	4.559.997	30.977.258	48.900.466	63.223.867	73.286.904
2020101	Mantenimiento Hospitalario	72.839.643	0	0	72.839.643	14.379.121	15.769.001	30.148.122	14.349.421	2.670.001	17.019.422	9.071.524	4.559.997	13.631.521	42.691.521	55.820.221	59.208.122
2020102	Otros	10.340.328	0	0	10.340.328	3.938.783	192.600	4.131.383	2.744.082	192.600	2.936.682	2.367.647	0	2.367.647	6.208.945	7.403.646	7.972.681
2020102-1	Compra de Equipo e Instr. Mco. y Laborat.	1.797.949	0	0	1.797.949	0	0	0	0	0	0	0	0	1.797.949	1.797.949	1.797.949	
2020102-2	Materiales	8.542.379	0	0	8.542.379	3.938.783	192.600	4.131.383	2.744.082	192.600	2.936.682	2.367.647	0	2.367.647	4.410.996	5.605.697	6.174.732
2020102-3		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020199	Vigencias Anteriores	0	0	21.084.191	21.084.191	21.084.191	0	21.084.191	21.084.191	0	21.084.191	14.978.090	0	14.978.090	0	0	6.106.101
2020200	Adquisición de Servicios	149.567.785	60.548.440	3.981.590	214.097.815	121.087.798	12.647.574	133.735.372	107.740.242	12.740.360	120.480.602	42.009.983	11.883.280	53.893.263	80.362.443	93.617.213	160.204.552
2020201	Mantenimiento Hospitalario	31.216.990	0	0	31.216.990	23.217.879	55.000	23.272.879	10.255.275	5.039.434	15.294.709	1.636.075	2.870.000	4.506.075	7.944.111	15.922.281	26.710.915
2020202	Otros	118.350.795	0	3.981.590	122.332.385	37.321.479	12.592.574	49.914.053	36.936.527	7.700.928	44.637.453	13.625.785	9.013.280	22.639.065	72.418.332	77.694.932	99.693.320
2020202-1	Seguros	41.432.219	0	0	41.432.219	20.192.514	0	20.192.514	20.192.514	0	20.192.514	2.953.585	7.088.588	10.042.173	21.239.705	21.239.705	31.390.046
2020202-2	Impresos y Publicaciones	204.410	0	0	204.410	0	0	0	0	0	0	0	0	0	204.410	204.410	204.410
2020202-3	Pago a otras IPS	15.683.403	0	0	15.683.403	1.305.000	12.000.000	13.305.000	1.305.000	6.723.400	8.028.400	1.305.000	0	1.305.000	2.378.403	7.655.003	14.378.403
2020202-4	Comunicaciones y Transportes	4.705.860	0	0	4.705.860	670.000	32.000	702.000	670.000	32.000	702.000	670.000	32.000	702.000	4.003.860	4.003.860	4.003.860
2020202-5	Viáticos y Gastos de Viaje	3.128.727	0	0	3.128.727	1.594.380	241.190	1.835.570	1.594.380	241.190	1.835.570	1.089.798	504.582	1.594.380	1.293.157	1.293.157	1.534.347

2020202-6	Plan Integral de Manejo de Residuos Sólidos Hospitalarios	5.658.212	0	0	5.658.212	1.242.473	297.384	1.539.857	857.531	682.326	1.539.857	0	0	0	4.118.355	4.118.355	5.658.212	0	0
2020202-7	Servicios de Laboratorio contratados con terceros	5.640.748	0	3.981.590	9.622.338	5.491.000	22.000	5.513.000	5.491.000	22.000	5.513.000	781.300	1.388.100	2.169.400	4.109.338	4.109.338	7.452.938	0	0
2020202-8	Servicios de Rayos X e Imaginología contratados con terceros	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020202-9	Arrendamientos	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020202-10	Servicios Públicos	41.897.216	0	0	41.897.216	6.826.112	0	6.826.112	6.826.102	10	6.826.112	6.826.102	10	6.826.112	35.071.104	35.071.104	35.071.104	0	0
2020299	Vigencias Anteriores	0	60.548.440	0	60.548.440	60.548.440	0	60.548.440	60.548.440	0	60.548.440	26.748.123	0	26.748.123	0	0	33.800.317	0	0
0																			
3000000	TRANSFERENCIAS CORRIENTES	77.720.742	6.680.285	4.399.867	88.800.894	40.708.431	3.509.361	44.217.792	40.708.431	3.509.361	44.217.792	25.097.650	9.218.045	34.315.695	44.583.102	44.583.102	54.485.199	0	0
3100000	Transferencias al Sector Público	0	0	2.000.000	2.000.000	0	0	0	0	0	0	0	0	0	2.000.000	2.000.000	2.000.000	0	0
3100003	Entidades Públicas (Contraloría, Supersalud,...)	0	0	2.000.000	2.000.000	0	0	0	0	0	0	0	0	0	2.000.000	2.000.000	2.000.000	0	0
3199999	Vigencias Anteriores	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3200000	Transf. Previsión y Seguridad Social	66.514.992	971.601	2.399.867	69.886.460	28.607.011	3.509.361	32.116.372	28.607.011	3.509.361	32.116.372	25.097.650	3.509.361	28.607.011	37.770.088	37.770.088	41.279.449	0	0
3200100	Pensiones y Jubilaciones (Pago Directo)	55.179.000	0	0	55.179.000	13.899.551	3.509.361	17.408.912	13.899.551	3.509.361	17.408.912	10.390.190	3.509.361	13.899.551	37.770.088	37.770.088	41.279.449	0	0
3200200	Cesantías Pago Directo (Pago Directo)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3200300	Bonos, Cuotas de Bonos y cuotas partes jubilatorias	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3200400	Intereses a las cesantías	11.335.992	0	0	11.335.992	11.335.992	0	11.335.992	11.335.992	0	11.335.992	11.335.992	0	11.335.992	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3299999	Vigencias Anteriores	0	971.601	2.399.867	3.371.468	3.371.468	0	3.371.468	3.371.468	0	3.371.468	3.371.468	0	3.371.468	0	0	0	0	0
3300000	Otras Transferencias	11.205.750	5.708.684	0	16.914.434	12.101.420	0	12.101.420	12.101.420	0	12.101.420	0	5.708.684	5.708.684	4.813.014	4.813.014	11.205.750	0	0
3300100	Sentencias y Conciliaciones	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3300200	Destinatarios de otras transferencias	11.205.750	0	0	11.205.750	6.392.736	0	6.392.736	6.392.736	0	6.392.736	0	0	0	4.813.014	4.813.014	11.205.750	0	0
3300200-1	COHAN	7.261.446	0	0	7.261.446	3.267.768	0	3.267.768	3.267.768	0	3.267.768	0	0	0	3.993.678	3.993.678	7.261.446	0	0
3300200-2	AESA	3.944.304	0	0	3.944.304	3.124.968	0	3.124.968	3.124.968	0	3.124.968	0	0	0	819.336	819.336	3.944.304	0	0
3300200-3	OTRAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3399999	Vigencias Anteriores	0	5.708.684	0	5.708.684	5.708.684	0	5.708.684	5.708.684	0	5.708.684	0	5.708.684	5.708.684	0	0	0	0	0
B	GASTOS DE OPERACION COMERCIAL Y PRESTACION DE SERVICIOS	170.684.611	186.299.491	96.415.501	453.399.603	288.716.693	22.638.816	311.355.509	259.845.685	24.719.606	284.565.291	61.928.685	19.415.934	81.344.619	142.044.094	168.834.312	372.054.984	0	0
4000000	GASTOS DE PRESTACION DE SERVICIOS	170.684.611	186.299.491	96.415.501	453.399.603	288.716.693	22.638.816	311.355.509	259.845.685	24.719.606	284.565.291	61.928.685	19.415.934	81.344.619	142.044.094	168.834.312	372.054.984	0	0
4100000	Insumos y Suministros Hospitalarios	170.684.611	186.299.491	96.415.501	453.399.603	288.716.693	22.638.816	311.355.509	259.845.685	24.719.606	284.565.291	61.928.685	19.415.934	81.344.619	142.044.094	168.834.312	372.054.984	0	0
4100100	Compra de Bienes para la Prestación de servicios	156.332.611	0	93.915.501	250.248.112	88.938.413	22.638.816	111.577.229	74.491.386	22.673.006	97.164.392	3.880.053	5.896.530	9.776.583	138.670.883	153.083.720	240.471.529	0	0
4100100-1	Productos Farmacéuticos	119.865.241	0	84.608.343	204.473.584	74.621.045	19.098.685	93.719.730	61.745.188	19.132.876	80.878.064	1.139.043	3.496.448	4.635.491	110.753.854	123.595.520	199.838.093	0	0
4100100-2	Material Médico Quirúrgico	15.298.920	0	0	15.298.920	1.132.821	350.377	1.483.198	1.132.818	350.376	1.483.194	0	0	0	13.815.722	13.815.726	15.298.920	0	0
4100100-3	Material de Laboratorio	16.018.933	0	9.307.158	25.326.091	11.804.272	3.189.754	14.994.026	10.233.105	3.189.754	13.422.859	2.741.010	2.400.082	5.141.092	10.332.065	11.903.232	20.184.999	0	0
4100100-4	Material para Odontología	5.149.517	0	0	5.149.517	1.380.275	0	1.380.275	1.380.275	0	1.380.275	0	0	0	3.769.242	3.769.242	5.149.517	0	0
4100100-5	Material para Rayos X	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4100200	Gastos Complementarios e Intermedios	14.352.000	0	2.500.000	16.852.000	13.478.789	0	13.478.789	3.478.789	1.353.000	4.831.789	3.478.789	0	3.478.789	3.373.211	12.020.211	13.373.211	0	0
4100200-1	Alimentación	14.352.000	0	2.500.000	16.852.000	13.478.789	0	13.478.789	3.478.789	1.353.000	4.831.789	3.478.789	0	3.478.789	3.373.211	12.020.211	13.373.211	0	0
4199999	Vigencias Anteriores	0	186.299.491	0	186.299.491	186.299.491	0	186.299.491	181.875.510	693.600	182.569.110	54.569.843	13.519.404	68.089.247	0	3.730.381	118.210.244	0	0
5000000	GASTOS DE COMERCIALIZACION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5100000	Insumos y Suministros para Venta al Público	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5100100	Compra de Bienes para la venta	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5100100-1	Productos Farmacéuticos	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5100100-2	Material Médico Quirúrgico	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5100100-3	Material de Laboratorio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5100100-4	Material para Odontología	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5100100-5	Material para Rayos X	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

