

1010399	Vigencias Anteriores	1.200.000	0	0	1.200.000	1.200.000	0	1.200.000	1.200.000	0	1.200.000	1.190.395	0	1.190.395	9.605	0	0	0	
1010400	Contribuciones Inherentes nómina del Sector Publico	12.282.857	0	0	12.282.857	1.619.300	0	1.619.300	1.619.300	0	1.619.300	809.400	809.900	1.619.300	10.663.557	10.663.557	10.663.557	0	0
1010402	Contribuciones - Otros	12.282.857	0	0	12.282.857	1.619.300	0	1.619.300	1.619.300	0	1.619.300	809.400	809.900	1.619.300	10.663.557	10.663.557	10.663.557	0	0
1010402-1	S.E.N.A.	4.913.143	0	0	4.913.143	647.800	0	647.800	647.800	0	647.800	323.600	324.200	647.800	4.265.343	4.265.343	4.265.343	0	0
1010402-2	I.C.B.F.	7.369.714	0	0	7.369.714	971.500	0	971.500	971.500	0	971.500	485.800	485.700	971.500	6.398.214	6.398.214	6.398.214	0	0
1010499	Vigencias Anteriores	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1020010	Gastos de Operación	1.268.330.114	0	11.239.811	1.279.569.925	382.145.213	46.370.346	428.515.559	222.663.403	74.949.263	297.612.666	189.575.180	90.070.209	279.645.389	851.054.366	981.957.259	999.924.536	0	0
1020100	Servicios Personales Asociados a Nómina	812.296.530	0	391.505	812.688.035	114.754.785	46.370.346	161.125.131	109.591.130	51.534.000	161.125.130	108.627.901	51.534.000	160.161.901	651.562.904	651.562.905	652.526.134	0	0
1020101	Sueldos del Personal de nómina	631.549.284	0	0	631.549.284	91.631.216	45.063.419	136.694.635	90.715.909	45.978.726	136.694.635	90.715.909	45.978.726	136.694.635	494.854.649	494.854.649	494.854.649	0	0
1020102	Horas Extras, Dominic., Festivos y Rec. Nocturnos	43.189.452	0	0	43.189.452	4.255.858	1.306.927	5.562.785	4.255.858	1.306.927	5.562.785	4.255.858	1.306.927	5.562.785	37.626.667	37.626.667	37.626.667	0	0
1020103	Prima Técnica	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1020104	Otros	130.557.794	0	0	130.557.794	11.476.206	0	11.476.206	7.227.858	4.248.347	11.476.205	7.227.858	4.248.347	11.476.205	119.081.588	119.081.589	119.081.589	0	0
1020104-1	Prima de Navidad	55.014.866	0	0	55.014.866	0	0	0	0	0	0	0	0	0	55.014.866	55.014.866	55.014.866	0	0
1020104-2	Prima Vida Cara	1.029.107	0	0	1.029.107	482.899	0	482.899	0	482.899	482.899	0	482.899	482.899	546.208	546.208	546.208	0	0
1020104-3	Prima de Vacaciones	26.314.554	0	0	26.314.554	9.159.145	0	9.159.145	6.377.523	2.781.622	9.159.145	6.377.523	2.781.622	9.159.145	17.155.409	17.155.409	17.155.409	0	0
1020104-4	Prima Clima	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1020104-5	Prima de Servicios	26.314.554	0	0	26.314.554	0	0	0	0	0	0	0	0	0	26.314.554	26.314.554	26.314.554	0	0
1020104-8	Bonific. por Servicios Prestados	18.376.106	0	0	18.376.106	640.715	0	640.715	0	640.715	640.715	0	640.715	640.715	17.735.391	17.735.391	17.735.391	0	0
1020104-9	Auxilio de Transporte	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1020104-10	Subsidio de Alimentación	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1020104-12	Indemnizaciones por Vacaciones o Supresión de Cargos por Reestructuración	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1020104-13	Bonificación Especial por Recreación	3.508.607	0	0	3.508.607	1.193.447	0	1.193.447	850.335	343.111	1.193.446	850.335	343.111	1.193.446	2.315.160	2.315.161	2.315.161	0	0
1020104-14		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1020199	Vigencias Anteriores	7.000.000	0	391.505	7.391.505	7.391.505	0	7.391.505	7.391.505	0	7.391.505	6.428.276	0	6.428.276	0	0	963.229	0	0
1020200	Servicios Personales Indirectos	184.000.000	0	10.848.306	194.848.306	193.148.306	0	193.148.306	38.944.564	23.300.850	62.245.414	22.429.540	23.152.350	45.581.890	1.700.000	132.602.892	149.266.416	0	0
1020200-1	Remuneración y Honorarios por Servicios Técnicos y Profesionales	5.000.000	0	0	5.000.000	3.300.000	0	3.300.000	0	3.300.000	3.300.000	0	0	0	1.700.000	1.700.000	5.000.000	0	0
1020200-2	Personal Supernumerario	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1020200-4	Otros Honorarios	170.000.000	0	0	170.000.000	170.000.000	0	170.000.000	19.096.590	20.000.850	39.097.440	19.096.590	20.000.850	39.097.440	0	130.902.560	130.902.560	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1020299	Vigencias Anteriores	9.000.000	0	10.848.306	19.848.306	19.848.306	0	19.848.306	19.847.974	0	19.847.974	3.332.950	3.151.500	6.484.450	0	332	13.363.856	0	0
1020300	Contribuciones Inherentes nómina al Sector Privado	235.727.439	0	0	235.727.439	69.566.622	0	69.566.622	69.452.209	114.413	69.566.622	56.222.639	13.003.459	69.226.098	166.160.817	166.160.817	166.501.341	0	0
1020301	Contribuciones - Sin Situación de Fondos	128.144.916	-48.600.000	0	79.544.916	0	0	0	0	0	0	0	0	0	79.544.916	79.544.916	79.544.916	-20.000.000	0
1020301-1	Aportes a E.P.S.- Sin sit. Fondos	53.133.252	-21.800.000	0	31.333.252	0	0	0	0	0	0	0	0	0	31.333.252	31.333.252	31.333.252	-10.000.000	0
1020301-2	Aportes Fondos Pensionales - Sin Sit. Fondos	75.011.664	-26.800.000	0	48.211.664	0	0	0	0	0	0	0	0	0	48.211.664	48.211.664	48.211.664	-10.000.000	0
1020301-3	Aportes a Fondos de Cesantía - Sin Sit. de Fondos	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1020301-4	Aporte a ARL. - Sin Sit. de Fondos	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1020302	Contribuciones - Otros	104.782.523	48.600.000	0	153.382.523	66.953.548	0	66.953.548	66.839.135	114.413	66.953.548	53.950.089	13.003.459	66.953.548	86.428.975	86.428.975	86.428.975	20.000.000	0
1020302-1	Aportes a E.P.S.- Con sit. Fondos	0	21.800.000	0	21.800.000	7.973.209	0	7.973.209	7.973.209	0	7.973.209	3.929.626	4.043.583	7.973.209	13.826.791	13.826.791	13.826.791	10.000.000	0
1020302-2	Aportes Fondos Pensionales - Con Sit. Fondos	0	26.800.000	0	26.800.000	11.376.711	0	11.376.711	11.376.711	0	11.376.711	5.547.148	5.829.563	11.376.711	15.423.289	15.423.289	15.423.289	10.000.000	0
1020302-3	Aportes a Fondos de Cesantía - Con Sit. de Fondos	60.510.239	0	0	60.510.239	41.633.328	0	41.633.328	41.518.915	114.413	41.633.328	41.518.915	114.413	41.633.328	18.876.911	18.876.911	18.876.911	0	0
1020302-4	Aporte a ARL. - Con Sit. de Fondos	15.227.369	0	0	15.227.369	2.230.600	0	2.230.600	2.230.600	0	2,230.600	1.118.100	1.112.500	2,230.600	12,996.769	12,996.769	12,996.769	0	0
1020302-5	Aporte a Caja Compensación Familiar	29.044.915	0	0	29.044.915	3.739.700	0	3,739.700	3,739.700	0	3,739.700	1,836.300	1.903.400	3,739.700	25,305.215	25,305.215	25,305.215	0	0
1020399	Vigencias Anteriores	2.800.000	0	0	2.800.000	2.613.074	0	2,613.074	2,613.074	0	2,613.074	2,272.550	0	2,272.550	186,926	186,926	527,450	0	0
1020400	Contribuciones Inherentes nómina del Sector Publico	36.306.145	0	0	36.306.145	4.675.500	0	4.675.500	4.675.500	0	4.675.500	2.295.100	2.380.400	4.675.500	31.630.645	31.630.645	31.630.645	0	0
1020402	Contribuciones - Otros	36.306.145	0	0	36.306.145	4.675.500	0	4,675.500	4,675.500	0	4,675.500	2,295.100	2,380.400	4,675.500	31,630.645	31,630.645	31,630.645	0	0
1020402-1	S.E.N.A.	14.522.458	0	0	14.522.458	1.870.300	0	1,870.300	1,870.300	0	1,870.300	917,900	952.400	1,870.300	12,652.158	12,652.158	12,652.158	0	0
1020402-2	I.C.B.F.	21.783.687	0	0	21,783.687	2,805.200	0	2,805.200	2,805.200	0	2,805.200	1,377.200	1.428.000	2,805.200	18,978.487	18,978.487	18,978.487	0	0
1020499	Vigencias Anteriores	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

200000	GASTOS GENERALES	293.501.445	0	0	68.351.929	361.853.374	172.335.779	12.028.886	184.364.665	145.594.749	20.006.060	165.600.809	30.463.790	25.548.585	56.012.375	177.488.709	196.252.565	305.840.999	0	0
2010000	Gastos de Administración	76.801.445	0	0	76.801.445	30.586.821	1.714.281	32.301.102	26.715.093	3.553.007	30.268.100	13.221.217	5.210.438	18.431.655	44.500.343	46.533.345	58.369.790	0	0	
2010100	Adquisición de bienes	12.380.198	0	0	12.380.198	2.603.138	969.788	3.572.926	2.603.137	969.787	3.572.924	327.250	984.147	1.311.397	8.807.272	8.807.274	11.068.801	0	0	
2010100-1	Compra de Equipos	3.000.000	0	0	3.000.000	0	0	0	0	0	0	0	0	0	3.000.000	3.000.000	3.000.000	0	0	
2010100-2	Materiales	4.000.000	0	0	4.000.000	2.260.881	969.788	3.230.669	2.260.880	969.787	3.230.667	327.250	728.126	1.055.376	769.331	769.333	2.944.624	0	0	
2010100-3	Salud Ocupacional	5.000.000	0	0	5.000.000	0	0	0	0	0	0	0	0	0	5.000.000	5.000.000	5.000.000	0	0	
2010100-4		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2010100-5		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2010100-6		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2010199	Vigencias Anteriores	380.198	0	0	380.198	342.257	0	342.257	342.257	0	342.257	0	256.021	256.021	37.941	37.941	124.177	0	0	
2010200	Adquisición de Servicios	64.421.247	0	0	64.421.247	27.983.683	744.493	28.728.176	24.111.956	2.583.220	26.695.176	12.893.967	4.226.291	17.120.258	35.693.071	37.726.071	47.300.989	0	0	
2010200-1	Seguros	12.540.000	0	0	12.540.000	12.540.000	0	12.540.000	12.540.000	0	12.540.000	1.322.011	1.771.071	3.093.082	0	0	9.446.918	0	0	
2010200-2	Impresos y Publicaciones	1.000.000	0	0	1.000.000	447.750	0	447.750	447.750	0	447.750	447.750	0	447.750	552.250	552.250	552.250	0	0	
2010200-3	Servicios Públicos	10.000.000	0	0	10.000.000	5.279.303	0	5.279.303	5.279.303	0	5.279.303	5.279.303	0	5.279.303	4.720.697	4.720.697	4.720.697	0	0	
2010200-4	Comunicaciones y Transportes	2.000.000	0	0	2.000.000	256.500	0	256.500	256.500	0	256.500	256.500	0	256.500	1.743.500	1.743.500	1.743.500	0	0	
2010200-5	Viáticos y Gastos de Viaje	9.000.000	0	0	9.000.000	2.788.403	616.493	3.404.896	2.788.403	616.493	3.404.896	2.788.403	616.493	3.404.896	5.595.104	5.595.104	5.595.104	0	0	
2010200-6	Arrendamientos	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2010200-7	Vigilancia y Aseo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2010200-8	Bienestar Social	16.381.247	0	0	16.381.247	4.671.727	128.000	4.799.727	2.800.000	1.966.727	4.766.727	2.800.000	1.838.727	4.638.727	11.581.520	11.614.520	11.742.520	0	0	
2010200-9	Capacitación, estímulos, incentivos, programa de calidad	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2010200-10	Pagos otras IPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2010200-11	Gastos financieros	2.500.000	0	0	2.500.000	2.000.000	0	2.000.000	0	0	0	0	0	0	500.000	2.500.000	2.500.000	0	0	
2010200-12		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2010200-13		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2010020-14		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2010200-15		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2010299	Vigencias Anteriores	11.000.000	0	0	11.000.000	0	0	0	0	0	0	0	0	0	11.000.000	11.000.000	11.000.000	0	0	
2010300	Impuestos y Multas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2010300-1	Impuestos (Predial, Vehículos, Otros)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2010399	Vigencias Anteriores	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2020010	Gastos de Operación	216.700.000	0	68.351.929	285.051.929	141.748.958	10.314.605	152.063.563	118.879.656	16.453.053	135.332.709	17.242.573	20.338.147	37.580.720	132.988.366	149.719.220	247.471.209	0	0	
2020100	Adquisición de bienes	66.200.000	0	0	66.200.000	23.813.233	2.527.219	26.340.452	14.880.253	3.268.719	18.148.972	2.164.552	4.271.905	6.436.457	39.859.548	48.051.028	59.763.543	0	0	
2020101	Mantenimiento Hospitalario	52.000.000	0	0	52.000.000	21.198.426	226.719	21.425.145	12.987.426	2.963.719	15.951.145	1.579.911	2.963.719	4.543.630	30.574.855	36.048.855	47.456.370	0	0	
2020102	Otros	7.000.000	0	0	7.000.000	0	2.300.500	2.300.500	0	305.000	305.000	0	0	0	4.699.500	6.695.000	7.000.000	0	0	
2020102-1	Compra de Equipo e Instr. Mco. y Laborat.	2.000.000	0	0	2.000.000	0	0	0	0	0	0	0	0	0	2.000.000	2.000.000	2.000.000	0	0	
2020102-2	Materiales	5.000.000	0	0	5.000.000	0	2.300.500	2.300.500	0	305.000	305.000	0	0	0	2.699.500	4.695.000	5.000.000	0	0	
2020102-3		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2020199	Vigencias Anteriores	7.200.000	0	0	7.200.000	2.614.807	0	2.614.807	1.892.827	0	1.892.827	584.641	1.308.186	1.892.827	4.585.193	5.307.173	5.307.173	0	0	
2020200	Adquisición de Servicios	150.500.000	0	68.351.929	218.851.929	117.935.725	7.787.386	125.723.111	103.999.403	13.184.334	117.183.737	15.078.021	16.066.242	31.144.263	93.128.818	101.668.192	187.707.666	0	0	
2020201	Mantenimiento Hospitalario	66.000.000	0	0	66.000.000	7.782.000	71.100	7.853.100	2.995.647	1.703.100	4.698.747	0	71.100	71.100	58.146.900	61.301.253	65.928.900	0	0	
2020202	Otros	73.000.000	0	12.285.949	85.285.949	42.587.745	7.716.286	50.304.031	33.990.736	11.481.234	45.471.970	10.451.917	11.749.843	22.201.760	34.981.918	39.813.979	63.084.189	0	0	
2020202-1	Seguros	30.000.000	0	0	30.000.000	24.459.551	0	24.459.551	24.459.551	0	24.459.551	2.733.096	3.228.929	5.962.025	5.540.449	5.540.449	24.037.975	0	0	
2020202-2	Impresos y Publicaciones	1.000.000	0	0	1.000.000	0	0	0	0	0	0	0	0	0	1.000.000	1.000.000	1.000.000	0	0	
2020202-3	Pago a otras IPS	4.000.000	0	12.285.949	16.285.949	7.430.230	0	7.430.230	2.545.000	3.490.818	6.035.818	2.545.000	2.230.818	4.775.818	8.855.719	10.250.131	11.510.131	0	0	
2020202-4	Comunicaciones y Transportes	8.000.000	0	0	8.000.000	0	475.150	475.150	0	475.150	475.150	0	475.150	475.150	7.524.850	7.524.850	7.524.850	0	0	
2020202-5	Viáticos y Gastos de Viaje	4.000.000	0	0	4.000.000	802.889	478.763	1.281.652	802.889	478.763	1.281.652	802.889	478.763	1.281.652	2.718.348	2.718.348	2.718.348	0	0	
2020202-6	Plan Integral de Manejo de Residuos Sólidos Hospitalarios	9.000.000	0	0	9.000.000	4.891.843	0	4.891.843	1.180.064	274.130	1.454.194	0	0	0	4.108.157	7.545.806	9.000.000	0	0	
2020202-7	Servicios de Laboratorio contratados con terceros	2.000.000	0	0	2.000.000	632.300	308.400	940.700	632.300	308.400	940.700	0	0	0	1.059.300	1.059.300	2.000.000	0	0	

2020202-8	Servicios de Rayos X e Imaginología contratado con terceros	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020202-9	Arrendamientos	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020202-10	Servicios Públicos	15.000.000	0	0	15.000.000	4.370.932	6.453.973	10.824.905	4.370.932	6.453.973	10.824.905	4.370.932	5.336.183	9.707.115	4.175.095	4.175.095	5.292.885	0
2020299	Vigencias Anteriores	11.500.000	0	56.065.980	67.565.980	67.565.980	0	67.565.980	67.013.020	0	67.013.020	4.626.104	4.245.299	8.871.403	0	552.960	58.694.577	0
		0																
3000000	TRANSFERENCIAS CORRIENTES	73.180.850	0	0	73.180.850	19.378.287	3.371.468	22.749.755	19.378.287	3.371.468	22.749.755	16.277.419	3.371.468	19.648.887	50.431.095	50.431.095	53.531.963	0
3100000	Transferencias al Sector Público	3.500.000	0	0	3.500.000	0	0	0	0	0	0	0	0	0	3.500.000	3.500.000	3.500.000	0
3100003	Entidades Públicas (Contraloría, Supersalud,...)	3.500.000	0	0	3.500.000	0	0	0	0	0	0	0	0	0	3.500.000	3.500.000	3.500.000	0
3199999	Vigencias Anteriores	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0																
3200000	Transf. Previsión y Seguridad Social	62.880.850	0	0	62.880.850	16.277.419	3.371.468	19.648.887	16.277.419	3.371.468	19.648.887	16.277.419	3.371.468	19.648.887	43.231.963	43.231.963	43.231.963	0
3200100	Pensiones y Jubilaciones (Pago Directo)	53.163.050	0	0	53.163.050	6.559.619	3.371.468	9.931.087	6.559.619	3.371.468	9.931.087	6.559.619	3.371.468	9.931.087	43.231.963	43.231.963	43.231.963	0
3200200	Cesantías Pago Directo (Pago Directo)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3200300	Bonos, Cuotas de Bonos y cuotas partes jubilatorias	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3200400	Intereses a las cesantías	9.717.800	0	0	9.717.800	9.717.800	0	9.717.800	9.717.800	0	9.717.800	9.717.800	0	9.717.800	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3299999	Vigencias Anteriores	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0																
3300000	Otras Transferencias	6.800.000	0	0	6.800.000	3.100.868	0	3.100.868	3.100.868	0	3.100.868	0	0	0	3.699.132	3.699.132	6.800.000	0
3300100	Sentencias y Conciliaciones	1.000.000	0	0	1.000.000	0	0	0	0	0	0	0	0	0	1.000.000	1.000.000	1.000.000	0
3300200	Destinatarios de otras transferencias	5.800.000	0	0	5.800.000	3.100.868	0	3.100.868	3.100.868	0	3.100.868	0	0	0	2.699.132	2.699.132	5.800.000	0
3300200-1	COHAN	2.900.000	-200.868	0	2.699.132	0	0	0	0	0	0	0	0	0	2.699.132	2.699.132	2.699.132	0
3300200-2	AESA	2.900.000	200.868	0	3.100.868	3.100.868	0	3.100.868	3.100.868	0	3.100.868	0	0	0	0	0	3.100.868	0
3300200-3	OTRAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3399999	Vigencias Anteriores	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0																
B	GASTOS DE OPERACION COMERCIAL Y PRESTACION DE SERVICIOS	170.470.776	0	37.695.389	208.166.165	173.596.171	5.993.982	179.590.153	155.564.041	14.803.625	170.367.666	23.068.872	16.619.707	39.688.579	28.576.012	37.798.499	168.477.586	0
		0																
4000000	GASTOS DE PRESTACION DE SERVICIOS	170.470.776	0	37.695.389	208.166.165	173.596.171	5.993.982	179.590.153	155.564.041	14.803.625	170.367.666	23.068.872	16.619.707	39.688.579	28.576.012	37.798.499	168.477.586	0
4100000	Insумos y Suministros Hospitalarios	170.470.776	0	37.695.389	208.166.165	173.596.171	5.993.982	179.590.153	155.564.041	14.803.625	170.367.666	23.068.872	16.619.707	39.688.579	28.576.012	37.798.499	168.477.586	0
4100100	Compra de Bienes para la Prestacion de servicios	98.620.000	0	0	98.620.000	70.050.006	5.993.982	76.043.988	55.386.876	12.423.625	67.810.501	364.300	203.200	567.500	22.576.012	30.809.499	98.052.500	0
4100100-1	Productos Farmaceuticos	80.120.000	-5.000.000	0	75.120.000	55.729.560	2.205.582	57.935.142	41.066.430	8.656.224	49.722.654	364.300	203.200	567.500	17.184.858	25.397.346	74.552.500	-5.000.000
4100100-2	Material Médico Quirúrgico	9.000.000	0	0	9.000.000	7.696.513	770.735	8.467.248	7.696.513	749.736	8.446.249	0	0	0	532.752	553.751	9.000.000	0
4100100-3	Material de Laboratorio	5.000.000	5.000.000	0	10.000.000	2.581.690	3.017.665	5.599.355	2.581.690	3.017.665	5.599.355	0	0	0	4.400.645	4.400.645	10.000.000	5.000.000
4100100-4	Material para Odontología	4.500.000	0	0	4.500.000	4.042.243	0	4.042.243	4.042.243	0	4.042.243	0	0	0	457.757	457.757	4.500.000	0
4100100-5	Material para Rayos X	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4100200	Gastos Complementarios e Intermedios	11.000.000	0	0	11.000.000	5.000.000	0	5.000.000	1.631.000	2.380.000	4.011.000	0	0	0	6.000.000	6.989.000	11.000.000	0
4100200-1	Alimentación	11.000.000	0	0	11.000.000	5.000.000	0	5.000.000	1.631.000	2.380.000	4.011.000	0	0	0	6.000.000	6.989.000	11.000.000	0
4199999	Vigencias Anteriores	60.850.776	0	37.695.389	98.546.165	98.546.165	0	98.546.165	98.546.165	0	98.546.165	22.704.572	16.416.507	39.121.079	0	0	59.425.086	0
		0																
5000000	GASTOS DE COMERCIALIZACION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5100000	Insúmos y Suministros para Venta al Público	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5100100	Compra de Bienes para la venta	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5100100-1	Productos Farmaceuticos	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5100100-2	Material Médico Quirúrgico	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5100100-3	Material de Laboratorio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5100100-4	Material para Odontología	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5100100-5	Material para Rayos X	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5100100-6	Material aseo personal, etc.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5199999	Vigencias Anteriores	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

