





1020499	Vigencias Anteriores	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>2000000</b>	<b>GASTOS GENERALES</b>	<b>293.501.445</b>	<b>0</b>	<b>68.351.929</b>	<b>361.853.374</b>	<b>142.460.079</b>	<b>29.875.700</b>	<b>172.335.779</b>	<b>118.545.140</b>	<b>27.049.609</b>	<b>145.594.749</b>	<b>10.432.835</b>	<b>20.030.955</b>	<b>30.463.790</b>	<b>189.517.595</b>	<b>216.258.625</b>	<b>331.389.584</b>
<b>2010000</b>	Gastos de Administración	76.801.445	0	0	76.801.445	17.682.272	12.904.549	30.586.821	17.682.272	9.032.821	26.715.093	4.472.765	8.748.452	13.221.217	46.214.624	50.086.352	63.580.228
<b>2010100</b>	<b>Adquisición de bienes</b>	<b>12.380.198</b>	<b>0</b>	<b>0</b>	<b>12.380.198</b>	<b>669.507</b>	<b>1.933.631</b>	<b>2.603.138</b>	<b>669.507</b>	<b>1.933.630</b>	<b>2.603.137</b>	<b>0</b>	<b>327.250</b>	<b>327.250</b>	<b>9.777.060</b>	<b>9.777.061</b>	<b>12.052.948</b>
2010100-1	Compra de Equipos	3.000.000	0	0	3.000.000	0	0	0	0	0	0	0	0	0	3.000.000	3.000.000	3.000.000
2010100-2	Materiales	4.000.000	0	0	4.000.000	327.250	1.933.631	2.260.881	327.250	1.933.630	2.260.880	0	327.250	327.250	1.739.119	1.739.120	3.672.750
2010100-3	Salud Ocupacional	5.000.000	0	0	5.000.000	0	0	0	0	0	0	0	0	0	5.000.000	5.000.000	5.000.000
2010100-4		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010100-5		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010100-6		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010199	Vigencias Anteriores	380.198	0	0	380.198	342.257	0	342.257	342.257	0	342.257	0	0	0	37.941	37.941	380.198
<b>2010200</b>	<b>Adquisición de Servicios</b>	<b>64.421.247</b>	<b>0</b>	<b>0</b>	<b>64.421.247</b>	<b>17.012.765</b>	<b>10.970.918</b>	<b>27.983.683</b>	<b>17.012.765</b>	<b>7.099.191</b>	<b>24.111.956</b>	<b>4.472.765</b>	<b>8.421.202</b>	<b>12.893.967</b>	<b>36.437.564</b>	<b>40.309.291</b>	<b>51.527.280</b>
2010200-1	Seguros	12.540.000	0	0	12.540.000	12.540.000	0	12.540.000	12.540.000	0	12.540.000	0	1.322.011	1.322.011	0	0	11.217.989
2010200-2	Impresos y Publicaciones	1.000.000	0	0	1.000.000	0	447.750	447.750	0	447.750	447.750	0	447.750	447.750	552.250	552.250	552.250
2010200-3	Servicios Públicos	10.000.000	0	0	10.000.000	0	5.279.303	5.279.303	0	5.279.303	5.279.303	0	5.279.303	5.279.303	4.720.697	4.720.697	4.720.697
2010200-4	Comunicaciones y Transportes	2.000.000	0	0	2.000.000	0	256.500	256.500	0	256.500	256.500	0	256.500	256.500	1.743.500	1.743.500	1.743.500
2010200-5	Viáticos y Gastos de Viaje	9.000.000	0	0	9.000.000	1.672.765	1.115.638	2.788.403	1.672.765	1.115.638	2.788.403	1.672.765	1.115.638	2.788.403	6.211.597	6.211.597	6.211.597
2010200-6	Arrendamientos	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010200-7	Vigilancia y Aseo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010200-8	Bienestar Social	16.381.247	0	0	16.381.247	2.800.000	1.871.727	4.671.727	2.800.000	0	2.800.000	2.800.000	0	2.800.000	11.709.520	13.581.247	13.581.247
2010200-9	Capacitación, estímulos, incentivos, programa de calidad	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010200-10	Pagos otras IPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010200-11	Gastos financieros	2.500.000	0	0	2.500.000	0	2.000.000	2.000.000	0	0	0	0	0	0	500.000	2.500.000	2.500.000
2010200-12		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010200-13		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010200-14		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010200-15		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010299	Vigencias Anteriores	11.000.000	0	0	11.000.000	0	0	0	0	0	0	0	0	0	11.000.000	11.000.000	11.000.000
<b>2010300</b>	<b>Impuestos y Multas</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2010300-1	Impuestos (Predial, Vehículos, Otros)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010399	Vigencias Anteriores	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>2020010</b>	<b>Gastos de Operación</b>	<b>216.700.000</b>	<b>0</b>	<b>68.351.929</b>	<b>285.051.929</b>	<b>124.777.807</b>	<b>16.971.151</b>	<b>141.748.958</b>	<b>100.862.868</b>	<b>18.016.788</b>	<b>118.879.656</b>	<b>5.960.070</b>	<b>11.282.503</b>	<b>17.242.573</b>	<b>143.302.971</b>	<b>166.172.273</b>	<b>267.809.356</b>
<b>2020100</b>	<b>Adquisición de bienes</b>	<b>66.200.000</b>	<b>0</b>	<b>0</b>	<b>66.200.000</b>	<b>14.290.608</b>	<b>9.522.625</b>	<b>23.813.233</b>	<b>2.766.828</b>	<b>12.113.425</b>	<b>14.880.253</b>	<b>648.001</b>	<b>1.516.551</b>	<b>2.164.552</b>	<b>42.386.767</b>	<b>51.319.747</b>	<b>64.035.448</b>
2020101	Mantenimiento Hospitalario	52.000.000	0	0	52.000.000	11.675.801	9.522.625	21.198.426	874.001	12.113.425	12.987.426	648.001	931.910	1.579.911	30.801.574	39.012.574	50.420.089
2020102	Otros	7.000.000	0	0	7.000.000	0	0	0	0	0	0	0	0	0	7.000.000	7.000.000	7.000.000
2020102-1	Compra de Equipo e Instr. Mco. y Laborat.	2.000.000	0	0	2.000.000	0	0	0	0	0	0	0	0	0	2.000.000	2.000.000	2.000.000
2020102-2	Materiales	5.000.000	0	0	5.000.000	0	0	0	0	0	0	0	0	0	5.000.000	5.000.000	5.000.000
2020102-3		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020199	Vigencias Anteriores	7.200.000	0	0	7.200.000	2.614.807	0	2.614.807	1.892.827	0	1.892.827	0	584.641	584.641	4.585.193	5.307.173	6.615.359
<b>2020200</b>	<b>Adquisición de Servicios</b>	<b>150.500.000</b>	<b>0</b>	<b>68.351.929</b>	<b>218.851.929</b>	<b>110.487.199</b>	<b>7.448.526</b>	<b>117.935.725</b>	<b>98.096.040</b>	<b>5.903.363</b>	<b>103.999.403</b>	<b>5.312.069</b>	<b>9.765.952</b>	<b>15.078.021</b>	<b>100.916.204</b>	<b>114.852.526</b>	<b>203.773.908</b>
2020201	Mantenimiento Hospitalario	66.000.000	0	0	66.000.000	6.150.000	1.632.000	7.782.000	0	2.995.647	2.995.647	0	0	0	58.218.000	63.004.353	66.000.000
2020202	Otros	73.000.000	0	12.285.949	85.285.949	36.771.219	5.816.526	42.587.745	31.083.020	2.907.716	33.990.736	3.879.569	6.572.348	10.451.917	42.698.204	51.295.213	74.834.032
2020202-1	Seguros	30.000.000	0	0	30.000.000	24.459.551	0	24.459.551	24.459.551	0	24.459.551	0	2.733.096	2.733.096	5.540.449	5.540.449	27.266.904
2020202-2	Impresos y Publicaciones	1.000.000	0	0	1.000.000	0	0	0	0	0	0	0	0	0	1.000.000	1.000.000	1,000.000
2020202-3	Pago a otras IPS	4.000.000	0	12.285.949	16.285.949	7.430.230	0	7.430.230	2.545.000	0	2.545.000	0	2.545.000	2.545.000	8.855.719	13.740.949	13.740.949
2020202-4	Comunicaciones y Transportes	8.000.000	0	0	8.000.000	0	0	0	0	0	0	0	0	0	8.000.000	8.000.000	8.000.000
2020202-5	Viáticos y Gastos de Viaje	4.000.000	0	0	4.000.000	311.606	491.283	802.889	311.606	491.283	802.889	311.606	491.283	802.889	3.197.111	3.197.111	3.197.111

2020202-6	Plan Integral de Manejo de Residuos Sólidos Hospitalarios	9.000.000	0	0	9.000.000	0	4.891.843	4.891.843	0	1.180.064	1.180.064	0	4.108.157	7.819.936	9.000.000	0	0
2020202-7	Servicios de Laboratorio contratados con terceros	2.000.000	0	0	2.000.000	198.900	433.400	632.300	198.900	433.400	632.300	0	0	0	1.367.700	1.367.700	2.000.000
2020202-8	Servicios de Rayos X e Imagenología contratado con terceros	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020202-9	Arrendamientos	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020202-10	Servicios Públicos	15.000.000	0	0	15.000.000	4.370.932	0	4.370.932	3.567.963	802.969	4.370.932	3.567.963	802.969	4.370.932	10.629.068	10.629.068	10.629.068
2020299	Vigencias Anteriores	11.500.000	0	56.065.980	67.565.980	67.565.980	0	67.565.980	67.013.020	0	67.013.020	1.432.500	3.193.604	4.626.104	0	552.960	62.939.876
		0															
<b>3000000</b>	<b>TRANSFERENCIAS CORRIENTES</b>	<b>73.180.850</b>	<b>0</b>	<b>0</b>	<b>73.180.850</b>	<b>16.006.819</b>	<b>3.371.468</b>	<b>19.378.287</b>	<b>16.006.819</b>	<b>3.371.468</b>	<b>19.378.287</b>	<b>12.905.951</b>	<b>3.371.468</b>	<b>16.277.419</b>	<b>53.802.563</b>	<b>53.802.563</b>	<b>56.903.431</b>
<b>3100000</b>	<b>Transferencias al Sector Público</b>	<b>3.500.000</b>	<b>0</b>	<b>0</b>	<b>3.500.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3.500.000</b>	<b>3.500.000</b>	<b>3.500.000</b>
3100003	Entidades Públicas (Contraloría, Supersalud,...)	3.500.000	0	0	3.500.000	0	0	0	0	0	0	0	0	0	3.500.000	3.500.000	3.500.000
3199999	Vigencias Anteriores	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>3200000</b>	<b>Transf. Previsión y Seguridad Social</b>	<b>62.880.850</b>	<b>0</b>	<b>0</b>	<b>62.880.850</b>	<b>12.905.951</b>	<b>3.371.468</b>	<b>16.277.419</b>	<b>12.905.951</b>	<b>3.371.468</b>	<b>16.277.419</b>	<b>12.905.951</b>	<b>3.371.468</b>	<b>16.277.419</b>	<b>46.603.431</b>	<b>46.603.431</b>	<b>46.603.431</b>
3200100	Pensiones y Jubilaciones (Pago Directo)	53.163.050	0	0	53.163.050	3.188.151	3.371.468	6.559.619	3.188.151	3.371.468	6.559.619	3.188.151	3.371.468	6.559.619	46.603.431	46.603.431	46.603.431
3200200	Cesantías Pago Directo (Pago Directo)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3200300	Bonos, Cuotas de Bonos y cuotas partes jubilatorias	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3200400	Intereses a las cesantías	9.717.800	0	0	9.717.800	9.717.800	0	9.717.800	9.717.800	0	9.717.800	9.717.800	0	9.717.800	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3299999	Vigencias Anteriores	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>3300000</b>	<b>Otras Transferencias</b>	<b>6.800.000</b>	<b>0</b>	<b>0</b>	<b>6.800.000</b>	<b>3.100.868</b>	<b>0</b>	<b>3.100.868</b>	<b>3.100.868</b>	<b>0</b>	<b>3.100.868</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3.699.132</b>	<b>3.699.132</b>	<b>6.800.000</b>
3300100	Sentencias y Conciliaciones	1.000.000	0	0	1.000.000	0	0	0	0	0	0	0	0	0	1.000.000	1.000.000	1.000.000
3300200	Destinatarios de otras transferencias	5.800.000	0	0	5.800.000	3.100.868	0	3.100.868	3.100.868	0	3.100.868	0	0	0	2.699.132	2.699.132	5.800.000
3300200-1	COHAN	2.900.000	-200.868	0	2.699.132	0	0	0	0	0	0	0	0	0	2.699.132	2.699.132	2.699.132
3300200-2	AESA	2.900.000	200.868	0	3.100.868	3.100.868	0	3.100.868	3.100.868	0	3.100.868	0	0	0	0	0	3.100.868
3300200-3	OTRAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3399999	Vigencias Anteriores	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>B</b>	<b>GASTOS DE OPERACION COMERCIAL Y PRESTACION DE SERVICIOS</b>	<b>170.470.776</b>	<b>0</b>	<b>37.695.389</b>	<b>208.166.165</b>	<b>168.785.298</b>	<b>4.810.873</b>	<b>173.596.171</b>	<b>120.445.914</b>	<b>35.118.127</b>	<b>155.564.041</b>	<b>0</b>	<b>23.068.872</b>	<b>23.068.872</b>	<b>34.569.994</b>	<b>52.602.124</b>	<b>185.097.293</b>
<b>4000000</b>	<b>GASTOS DE PRESTACION DE SERVICIOS</b>	<b>170.470.776</b>	<b>0</b>	<b>37.695.389</b>	<b>208.166.165</b>	<b>168.785.298</b>	<b>4.810.873</b>	<b>173.596.171</b>	<b>120.445.914</b>	<b>35.118.127</b>	<b>155.564.041</b>	<b>0</b>	<b>23.068.872</b>	<b>23.068.872</b>	<b>34.569.994</b>	<b>52.602.124</b>	<b>185.097.293</b>
<b>4100000</b>	<b>Insumos y Suministros Hospitalarios</b>	<b>170.470.776</b>	<b>0</b>	<b>37.695.389</b>	<b>208.166.165</b>	<b>168.785.298</b>	<b>4.810.873</b>	<b>173.596.171</b>	<b>120.445.914</b>	<b>35.118.127</b>	<b>155.564.041</b>	<b>0</b>	<b>23.068.872</b>	<b>23.068.872</b>	<b>34.569.994</b>	<b>52.602.124</b>	<b>185.097.293</b>
4100100	Compra de Bienes para la Prestación de servicios	98.620.000	0	0	98.620.000	65.239.133	4.810.873	70.050.006	20.268.749	35.118.127	55.386.876	0	364.300	364.300	28.569.994	43.233.124	98.255.700
4100100-1	Productos Farmacéuticos	80.120.000	0	0	80.120.000	55.267.220	462.340	55.729.560	13.565.305	27.501.125	41.066.430	0	364.300	364.300	24.390.440	39.053.570	79.755.700
4100100-2	Material Médico Quirúrgico	9.000.000	0	0	9.000.000	6.270.032	1.426.481	7.696.513	3.001.563	4.694.950	7.696.513	0	0	0	1.303.487	1.303.487	9.000.000
4100100-3	Material de Laboratorio	5.000.000	0	0	5.000.000	1.153.834	1.427.856	2.581.690	1.153.834	1.427.856	2.581.690	0	0	0	2.418.310	2.418.310	5.000.000
4100100-4	Material para Odontología	4.500.000	0	0	4.500.000	2.548.047	1.494.196	4.042.243	2.548.047	1.494.196	4.042.243	0	0	0	457.757	457.757	4.500.000
4100100-5	Material para Rayos X	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4100200	Gastos Complementarios e Intermedios	11.000.000	0	0	11.000.000	5.000.000	0	5.000.000	1.631.000	0	1.631.000	0	0	0	6.000.000	9.369.000	11.000.000
4100200-1	Alimentación	11.000.000	0	0	11.000.000	5.000.000	0	5.000.000	1.631.000	0	1.631.000	0	0	0	6.000.000	9.369.000	11.000.000
4199999	Vigencias Anteriores	60.850.776	0	37.695.389	98.546.165	98.546.165	0	98.546.165	98.546.165	0	98.546.165	0	22.704.572	22.704.572	0	0	75.841.593
<b>5000000</b>	<b>GASTOS DE COMERCIALIZACION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>5100000</b>	<b>Insumos y Suministros para Venta al Público</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5100100	Compra de Bienes para la venta	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5100100-1	Productos Farmacéuticos	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5100100-2	Material Médico Quirúrgico	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5100100-3	Material de Laboratorio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5100100-4	Material para Odontología	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5100100-5	Material para Rayos X	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5100100-6	Material aseo personal, etc.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

5199999	Vigencias Anteriores	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>C</b>	<b>SERVICIO DE LA DEUDA</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>7001000</b>	<b>SERVICIO DE LA DEUDA INTERNA</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7001100	Amortización deuda Pública Interna	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7001200	Intereses Comisiones y gastos de la Deuda Pública	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7001999	Vigencias Anteriores	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>7002001</b>	<b>SERVICIO DE LA DEUDA EXTERNA</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7002100	Amortización deuda Pública Externa	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7002200	Intereses Comisiones y gastos de la Deuda Pública	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7002999	Vigencias Anteriores	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>D</b>	<b>INVERSION</b>	149.449.698	0	65.732.553	215.182.251	42.000.000	46.293.334	88.293.334	0	7.500.000	7.500.000	0	0	0	126.888.917	207.682.251	215.182.251	0
<b>8000000</b>	<b>Programas de Inversión</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8001000	Formación Bruta del Capital	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8001000-1	Subprogr.Construc. Remodelac. Adecuación y Aplic.1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8001000-2	Subprogr.Construc. Remodelac. Adecuación y APLIC.2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8001000-3	Subprogr.Construc. Remodelac. Adecuación y APLIC.3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8001000-4	Subprogr.Construc. Remodelac. Adecuación y APLIC.4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8001000-7	Subprogr.Construc. Remodelac. Adecuación y APLIC.5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8001999	Vigencias Anteriores	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>8002001</b>	<b>Gastos Operativos de Inversion (Programas Especiales)</b>	149.449.698	0	65.732.553	215.182.251	42.000.000	46.293.334	88.293.334	0	7.500.000	7.500.000	0	0	0	126.888.917	207.682.251	215.182.251	0
8002100-1	Fondo de la Vivienda	10.327.698	0	0	10.327.698	0	0	0	0	0	0	0	0	0	10.327.698	10.327.698	10.327.698	0
8002100-2	Programas Especial 01	77.263.000	0	0	77.263.000	0	39.293.334	39.293.334	0	0	0	0	0	0	37.969.666	77.263.000	77.263.000	0
8002100-3	Programas Especial 02	61.859.000	0	65.732.553	127.591.553	42.000.000	7.000.000	49.000.000	0	7.500.000	7.500.000	0	0	0	78.591.553	120.091.553	127.591.553	0
8002100-4	Programas Especial 03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8002100-5	Programas Especial 04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8002100-6	Programas Especial 05	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8002100-7	Programas Especial 06	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8002100-8	Programas Especial 07	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8002100-9	Programas Especial 08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8002100-10	Programas Especial 09	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8002100-11	Programas Especial 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8002100-12	Programas Especial 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8002999	Vigencias Anteriores	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>E</b>	<b>DISPONIBILIDAD FINAL</b>	0	0	0	0	-472.567.597	105.115.898	-367.451.699	-156.361.629	-98.886.267	-255.247.896	1.865.619.882	2.028.695.962	-338.870.311	-1.615.231.665	-1.995.254.895	-2.330.660.851	0
<b>TOTAL GASTOS DIFERENTES A CUENTAS POR PAGAR</b>		2.345.553.312	0	78.018.502	2.423.571.814	591.220.901	234.163.756	825.384.657	201.246.659	245.390.040	446.636.699	111.053.023	182.008.198	293.061.221	1.598.187.157	1.976.935.115	2.130.510.593	0
<b>TOTAL GASTOS DE VIGENCIAS ANTERIORES</b>		123.430.974	0	122.528.374	245.959.348	228.914.840	0	228.914.840	227.639.568	0	227.639.568	6.010.459	39.798.631	45.809.090	17.044.508	18.319.780	200.150.258	0
<b>TOTAL PRESUPUESTO DE GASTOS</b>		2.468.984.286	0	200.546.876	2.669.531.162	820.135.741	234.163.756	1.054.299.497	428.886.227	245.390.040	674.276.267	117.063.482	221.806.829	338.870.311	1.615.231.665	1.995.254.895	2.330.660.851	0