



1010399	Vigencias Anteriores	1.000.000	-1.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1010400</b>	<b>Contribuciones Inherentes nómina del Sector Publico</b>	<b>13.721.805</b>	<b>-1.000.000</b>	<b>0</b>	<b>12.721.805</b>	<b>9.465.100</b>	<b>0</b>	<b>9.465.100</b>	<b>3.310.600</b>	<b>851.900</b>	<b>4.162.500</b>	<b>2.465.100</b>	<b>845.500</b>	<b>3.310.600</b>	<b>3.256.705</b>	<b>8.559.305</b>	<b>9.411.205</b>
1010402	Contribuciones - Otros	12.721.805	0	0	12.721.805	9.465.100	0	9.465.100	3.310.600	851.900	4.162.500	2.465.100	845.500	3.310.600	3.256.705	8.559.305	9.411.205
1010402-1	S.E.N.A.	5.088.722	0	0	5.088.722	3.986.100	0	3.986.100	1.321.500	<b>340.600</b>	1.662.100	986.100	<b>335.400</b>	1.321.500	1.102.622	3.426.622	3.767.222
1010402-2	I.C.B.F.	7.633.083	0	0	7.633.083	5.479.000	0	5.479.000	1.989.100	<b>511.300</b>	2.500.400	1.479.000	<b>510.100</b>	1.989.100	2.154.083	5.132.683	5.643.983
1010499	Vigencias Anteriores	1.000.000	-1.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1020010</b>	<b>Gastos de Operación</b>	<b>1.094.745.576</b>	<b>62.233.435</b>	<b>65.486.478</b>	<b>1.222.465.489</b>	<b>950.126.989</b>	<b>0</b>	<b>950.126.989</b>	<b>312.221.391</b>	<b>85.772.756</b>	<b>397.994.147</b>	<b>288.148.089</b>	<b>71.553.513</b>	<b>359.701.602</b>	<b>272.338.500</b>	<b>824.471.342</b>	<b>862.763.887</b>
<b>1020100</b>	<b>Servicios Personales Asociados a Nómina</b>	<b>746.060.259</b>	<b>-1.266.565</b>	<b>0</b>	<b>744.793.694</b>	<b>633.940.684</b>	<b>0</b>	<b>633.940.684</b>	<b>224.412.152</b>	<b>54.906.785</b>	<b>279.318.937</b>	<b>224.182.232</b>	<b>54.906.785</b>	<b>279.089.017</b>	<b>110.853.010</b>	<b>465.474.757</b>	<b>465.704.677</b>
1020101	Sueldos del Personal de nómina	566.300.976	0	0	566.300.976	566.300.976	0	566.300.976	189.739.917	<b>48.685.714</b>	238.425.631	189.739.916	<b>48.685.714</b>	238.425.630	0	327.875.345	327.875.346
1020102	Horas Extras, Dominic., Festivos y Rec. Nocturnos	56.323.212	0	0	56.323.212	56.323.212	0	56.323.212	24.971.667	<b>4.605.143</b>	29.576.810	24.971.667	<b>4.605.143</b>	29.576.810	0	26.746.402	26.746.402
1020103	Prima Técnica	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1020104	Otros	119.436.071	0	0	119.436.071	8.583.061	0	8.583.061	6.967.133	1.615.928	8.583.061	6.967.133	1.615.928	8.583.061	110.853.010	110.853.010	110.853.010
1020104-1	Prima de Navidad	51.124.394	0	0	51.124.394	0	0	0	0	0	0	0	0	0	51.124.394	51.124.394	51.124.394
1020104-2	Prima Vida Cara	958.899	0	0	958.899	448.083	0	448.083	448.083	0	448.083	448.083	0	448.083	510.816	510.816	510.816
1020104-3	Prima de Vacaciones	23.595.874	0	0	23.595.874	7.177.922	0	7.177.922	5.752.103	<b>1.425.819</b>	7.177.922	5.752.103	<b>1.425.819</b>	7.177.922	16.417.952	16.417.952	16.417.952
1020104-4	Prima Clima	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1020104-5	Prima de Servicios	23.595.874	0	0	23.595.874	0	0	0	0	0	0	0	0	0	23.595.874	23.595.874	23.595.874
1020104-8	Bonific. por Servicios Prestados	17.014.913	0	0	17.014.913	0	0	0	0	0	0	0	0	0	17.014.913	17.014.913	17.014.913
1020104-9	Auxilio de Transporte	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1020104-10	Subsidio de Alimentación	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1020104-12	Indemnizaciones por Vacaciones o Supresión de Cargos por Reestructuración	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1020104-13	Bonificación Especial por Recreación	3.146.117	0	0	3.146.117	957.056	0	957.056	766.947	<b>190.109</b>	957.056	766.947	<b>190.109</b>	957.056	2.189.061	2.189.061	2.189.061
1020104-14		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1020199	Vigencias Anteriores	4.000.000	-1.266.565	0	2.733.435	2.733.435	0	2.733.435	2.733.435	0	2.733.435	2.503.516	0	2.503.516	0	0	229.919
<b>1020200</b>	<b>Servicios Personales Indirectos</b>	<b>79.000.000</b>	<b>82.000.000</b>	<b>63.857.706</b>	<b>224.857.706</b>	<b>131.932.000</b>	<b>0</b>	<b>131.932.000</b>	<b>19.157.320</b>	<b>14.542.321</b>	<b>33.699.641</b>	<b>11.960.666</b>	<b>0</b>	<b>11.960.666</b>	<b>92.925.706</b>	<b>191.158.065</b>	<b>212.897.040</b>
1020200-1	Remuneración y Honorarios por Servicios Técnicos y Profesionales	69.000.000	38.000.000	63.857.706	170.857.706	131.932.000	0	131.932.000	19.157.320	<b>14.542.321</b>	33.699.641	11.960.666	0	11.960.666	38.925.706	137.158.065	158.897.040
1020200-2	Personal Supernumerario	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1020200-4	Otros Honorarios	0	54.000.000	0	54.000.000	0	0	0	0	0	0	0	0	0	54.000.000	54.000.000	54.000.000
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1020299	Vigencias Anteriores	10.000.000	-10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1020300</b>	<b>Contribuciones Inherentes nómina al Sector Privado</b>	<b>231.129.643</b>	<b>-16.000.000</b>	<b>1.628.772</b>	<b>216.758.415</b>	<b>155.185.405</b>	<b>0</b>	<b>155.185.405</b>	<b>58.061.219</b>	<b>13.833.650</b>	<b>71.894.869</b>	<b>43.936.291</b>	<b>14.124.928</b>	<b>58.061.219</b>	<b>61.573.010</b>	<b>144.863.546</b>	<b>158.697.196</b>
1020301	Contribuciones - Sin Situación de Fondos	139.090.348	-21.065.156	1.628.772	119.653.964	118.848.180	0	118.848.180	44.207.708	10.625.150	54.832.858	33.398.180	10.809.528	44.207.708	805.784	64.821.106	75.446.256
1020301-1	Aportes a E.P.S. - Sin sit. Fondos	39.193.577	8.116.711	1.628.772	48.939.060	48.939.060	0	48.939.060	18.232.415	<b>4.405.550</b>	22.637.965	13.739.060	<b>4.493.355</b>	18.232.415	0	26.301.095	30.706.645
1020301-2	Aportes Fondos Pensionales - Sin Sit. Fondos	48.519.468	22.195.436	0	70.714.904	69.909.120	0	69.909.120	25.975.293	<b>6.219.600</b>	32.194.893	19.659.120	<b>6.316.173</b>	25.975.293	805.784	38.520.011	44.739.611
1020301-3	Aportes a Fondos de Cesantía - Sin Sit. de Fondos	39.016.601	-39.016.601	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1020301-4	Aporte a ARL - Sin Sit. de Fondos	12.360.702	-12.360.702	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1020302	Contribuciones - Otros	87.039.295	10.065.156	0	97.104.451	36.337.225	0	36.337.225	13.853.511	3.208.500	17.062.011	10.538.111	3.315.400	13.853.511	60.767.226	80.042.440	83.250.940
1020302-1	Aportes a E.P.S.- Con sit. Fondos	8.116.711	-8.116.711	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1020302-2	Aportes Fondos Pensionales - Con Sit. Fondos	26.195.436	-26.195.436	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1020302-3	Aportes a Fondos de Cesantía - Con Sit. de Fondos	21.076.196	39.016.601	0	60.092.787	0	0	0	0	0	0	0	0	0	60.092.787	60.092.787	60.092.787
1020302-4	Aporte a ARL - Con Sit. de Fondos	2.806.423	11.360.702	0	14.167.125	13.881.425	0	13.881.425	5.314.611	<b>1.216.100</b>	6.530.711	4.082.311	<b>1.232.300</b>	5.314.611	285.700	7.636.414	8.852.514
1020302-5	Aporte a Caja Compensación Familiar	28.844.539	-6.000.000	0	22.844.539	22.455.800	0	22.455.800	8.538.900	<b>1.992.400</b>	10.531.300	6.455.800	<b>2.083.100</b>	8.538.900	388.739	12.313.239	14.305.639
1020399	Vigencias Anteriores	5.000.000	-5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1020400</b>	<b>Contribuciones Inherentes nómina del Sector Publico</b>	<b>38.555.674</b>	<b>-2.500.000</b>	<b>0</b>	<b>36.055.674</b>	<b>29.068.900</b>	<b>0</b>	<b>29.068.900</b>	<b>10.590.700</b>	<b>2.490.000</b>	<b>13.080.700</b>	<b>8.068.900</b>	<b>2.521.800</b>	<b>10.590.700</b>	<b>6.986.774</b>	<b>22.974.974</b>	<b>25.464.974</b>
1020402	Contribuciones - Otros	36.055.674	0	0	36.055.674	29.068.900	0	29.068.900	10.590.700	2.490.000	13.080.700	8.068.900	2.521.800	10.590.700	6.986.774	22.974.974	25.464.974
1020402-1	S.E.N.A.	14.422.270	0	0	14.422.270	12.227.700	0	12.227.700	4.239.100	<b>996.000</b>	5.235.100	3.227.700	<b>1.011.400</b>	4.239.100	2.194.570	9.187.170	10.183.170
1020402-2	I.C.B.F.	21.633.404	0	0	21.633.404	16.841.200	0	16.841.200	6.351.600	<b>1.494.000</b>	7.845.600	4.841.200	<b>1.510.400</b>	6.351.600	4.792.204	13.787.804	15.281.804
1020499	Vigencias Anteriores	2.500.000	-2.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0

<b>2000000</b>	<b>GASTOS GENERALES</b>	<b>306.114.572</b>	<b>17.248.329</b>	<b>129.990.283</b>	<b>453.353.184</b>	<b>328.921.394</b>	<b>22.102.511</b>	<b>351.023.905</b>	<b>204.218.658</b>	<b>18.913.487</b>	<b>223.132.145</b>	<b>96.100.788</b>	<b>16.021.043</b>	<b>112.121.831</b>	<b>102.329.279</b>	<b>230.221.039</b>	<b>341.231.353</b>
<b>2010000</b>	Gastos de Administración	69.614.572	1.850.000	30.252.434	101.717.006	54.900.667	17.220.901	72.121.568	39.232.849	6.358.861	45.591.710	23.761.749	7.694.704	31.456.453	29.595.438	56.125.296	70.260.553
<b>2010100</b>	<b>Adquisición de bienes</b>	<b>15.000.000</b>	<b>-4.000.000</b>	<b>8.015.395</b>	<b>19.015.395</b>	<b>2.741.703</b>	<b>820.901</b>	<b>3.562.604</b>	<b>2.740.913</b>	<b>820.901</b>	<b>3.561.814</b>	<b>954.693</b>	<b>871.864</b>	<b>1.826.557</b>	<b>15.452.791</b>	<b>15.453.581</b>	<b>17.188.838</b>
2010100-1	Compra de Equipos	4.000.000	0	0	4.000.000	0	0	0	0	0	0	0	0	0	4.000.000	4.000.000	4.000.000
2010100-2	Materiales	6.000.000	0	8.015.395	14.015.395	2.741.703	820.901	3.562.604	2.740.913	820.901	3.561.814	954.693	871.864	1.826.557	10.452.791	10.453.581	12.188.838
2010100-3	Salud Ocupacional	1.000.000	0	0	1.000.000	0	0	0	0	0	0	0	0	0	1.000.000	1.000.000	1.000.000
2010100-4		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010100-5		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010100-6		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010199	Vigencias Anteriores	4.000.000	-4.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>2010200</b>	<b>Adquisición de Servicios</b>	<b>54.614.572</b>	<b>5.850.000</b>	<b>22.237.039</b>	<b>82.701.611</b>	<b>52.158.964</b>	<b>16.400.000</b>	<b>68.558.964</b>	<b>36.491.936</b>	<b>5.537.960</b>	<b>42.029.896</b>	<b>22.807.056</b>	<b>6.822.840</b>	<b>29.629.896</b>	<b>14.142.647</b>	<b>40.671.715</b>	<b>53.071.715</b>
2010200-1	Seguros	12.000.000	0	0	12.000.000	12.000.000	0	12.000.000	12.000.000	0	12.000.000	0	0	0	0	0	12.000.000
2010200-2	Impresos y Publicaciones	1.000.000	0	0	1.000.000	519.912	0	519.912	519.912	0	519.912	519.912	0	519.912	480.088	480.088	480.088
2010200-3	Servicios Públicos	10.000.000	9.850.000	17.237.039	37.087.039	16.217.000	16.000.000	32.217.000	8.574.780	4.151.336	12.726.096	8.574.780	4.151.336	12.726.096	4.870.039	24.360.943	24.360.943
2010200-4	Comunicaciones y Transportes	2.000.000	0	0	2.000.000	1.000.000	0	1.000.000	0	0	0	0	0	0	1.000.000	2.000.000	2.000.000
2010200-5	Viáticos y Gastos de Viaje	10.000.000	0	5.000.000	15.000.000	15.000.000	0	15.000.000	7.975.212	986.624	8.961.836	7.975.212	986.624	8.961.836	0	6.038.164	6.038.164
2010200-6	Arrendamientos	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010200-7	Vigilancia y Aseo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010200-8	Bienestar Social	15.614.572	0	0	15.614.572	7.422.052	400.000	7.822.052	7.422.052	400.000	7.822.052	5.737.172	1.684.880	7.422.052	7.792.520	7.792.520	8.192.520
2010200-9	Capacitación, estímulos, incentivos, programa de calidad	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010200-10	Pagos otras IPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010200-11	Gastos financieros	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010200-12		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010200-13		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010200-14		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010200-15		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010299	Vigencias Anteriores	4.000.000	-4.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>2010300</b>	<b>Impuestos y Multas</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2010300-1	Impuestos (Predial, Vehículos, Otros)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010399	Vigencias Anteriores	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>2020010</b>	<b>Gastos de Operación</b>	<b>236.500.000</b>	<b>15.398.329</b>	<b>99.737.849</b>	<b>351.636.178</b>	<b>274.020.727</b>	<b>4.881.610</b>	<b>278.902.337</b>	<b>164.985.809</b>	<b>12.554.626</b>	<b>177.540.435</b>	<b>72.339.039</b>	<b>8.326.339</b>	<b>80.665.378</b>	<b>72.733.841</b>	<b>174.095.743</b>	<b>270.970.800</b>
<b>2020100</b>	<b>Adquisición de bienes</b>	<b>67.000.000</b>	<b>11.398.329</b>	<b>6.388.308</b>	<b>84.786.637</b>	<b>58.499.506</b>	<b>-5.212.849</b>	<b>53.286.657</b>	<b>22.458.546</b>	<b>6.395.868</b>	<b>28.854.414</b>	<b>6.644.785</b>	<b>3.483.615</b>	<b>10.128.400</b>	<b>31.499.980</b>	<b>55.932.223</b>	<b>74.658.237</b>
2020101	Mantenimiento Hospitalario	52.000.000	10.000.000	3.000.000	65.000.000	48.999.351	-6.768.129	42.231.222	12.958.391	6.395.868	19.354.259	4.314.950	3.483.615	7.798.565	22.768.778	45.645.741	57.201.435
2020102	Otros	12.000.000	0	0	12.000.000	1.713.518	1.555.280	3.268.798	1.713.518	0	1.713.518	294.200	0	294.200	8.731.202	10.286.482	11.705.800
2020102-1	Compra de Equipo e Instr. Mco. y Laborat.	3.000.000	0	0	3.000.000	1.015.290	0	1.015.290	1.015.290	0	1.015.290	0	0	0	1.984.710	1.984.710	3.000.000
2020102-2	Materiales	9.000.000	0	0	9.000.000	698.228	1.555.280	2.253.508	698.228	0	698.228	294.200	0	294.200	6.746.492	8.301.772	8.705.800
2020102-3		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020199	Vigencias Anteriores	3.000.000	1.398.329	3.388.308	7.786.637	7.786.637	0	7.786.637	7.786.637	0	7.786.637	2.035.635	0	2.035.635	0	0	5.751.002
<b>2020200</b>	<b>Adquisición de Servicios</b>	<b>169.500.000</b>	<b>4.000.000</b>	<b>93.349.541</b>	<b>266.849.541</b>	<b>215.521.221</b>	<b>10.094.459</b>	<b>225.615.680</b>	<b>142.527.263</b>	<b>6.158.758</b>	<b>148.686.021</b>	<b>65.694.254</b>	<b>4.842.724</b>	<b>70.536.978</b>	<b>41.233.861</b>	<b>118.163.520</b>	<b>196.312.563</b>
2020201	Mantenimiento Hospitalario	66.500.000	4.000.000	11.910.000	82.410.000	50.950.063	2.832.159	53.782.222	15.854.771	4.567.158	20.421.929	10.429.999	3.295.179	13.725.178	28.627.778	61.988.071	68.684.822
2020202	Otros	99.000.000	0	27.000.000	126.000.000	106.131.707	7.262.300	113.394.007	68.700.941	1.591.600	70.292.541	53.831.634	1.128.082	54.959.716	12.605.993	55.707.459	71.040.284
2020202-1	Seguros	44.000.000	0	0	44.000.000	40.075.125	0	40.075.125	34.675.125	0	34.675.125	32.188.646	0	32.188.646	3.924.875	9.324.875	11.811.354
2020202-2	Impresos y Publicaciones	2.000.000	0	0	2.000.000	0	0	0	0	0	0	0	0	0	2.000.000	2.000.000	2,000.000
2020202-3	Pago a otras IPS	5.000.000	0	5,000.000	10,000,000	9,435,282	0	9,435,282	9,425,282	0	9,425,282	0	0	0	564,718	574,718	10,000,000
2020202-4	Comunicaciones y Transportes	14.000.000	0	1.500.000	15.500.000	13.880.300	0	13.880.300	3.746.300	0	3.746.300	3.746.300	0	3.746.300	1.619.700	11.753.700	11,753,700
2020202-5	Viáticos y Gastos de Viaje	5.000.000	0	4.000.000	9.000.000	9.000.000	0	9.000.000	3.719.775	158.568	3.878.343	3.719.775	158.568	3.878.343	0	5.121.657	5,121,657
2020202-6	Plan Integral de Manejo de Residuos Sólidos Hospitalarios	9.000.000	0	0	9.000.000	6.928.400	0	6.928.400	2.406.146	543.018	2.949.164	0	103.000	103.000	2.071.600	6.050.836	8.897.000

2020202-7	Servicios de Laboratorio contratados con terceros	6.000.000	0	0	6.000.000	3.312.600	262.300	3.574.900	551.400	354.100	905.500	0	330.600	330.600	2.425.100	5.094.500	5.669.400	0	0
2020202-8	Servicios de Rayos X e Imagenología contratado con terceros	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020202-9	Arrendamientos	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020202-10	Servicios Públicos	14.000.000	0	16.500.000	30.500.000	23.500.000	7.000.000	30.500.000	14.176.913	535.914	14.712.827	14.176.913	535.914	14.712.827	0	15.787.173	15.787.173	0	0
2020299	Vigencias Anteriores	4.000.000	0	54.439.541	58.439.541	58.439.451	0	58.439.451	57.971.551	0	57.971.551	1.432.621	419.463	1.852.084	90	467.990	56.587.457	0	0
0																			
<b>3000000</b>	<b>TRANSFERENCIAS CORRIENTES</b>	<b>173.117.315</b>	<b>-41.100.000</b>	<b>1.671.974</b>	<b>133.689.289</b>	<b>113.602.010</b>	<b>0</b>	<b>113.602.010</b>	<b>84.790.161</b>	<b>3.188.151</b>	<b>87.978.312</b>	<b>82.605.490</b>	<b>3.188.151</b>	<b>85.793.641</b>	<b>20.087.279</b>	<b>45.710.977</b>	<b>47.895.648</b>	<b>0</b>	<b>0</b>
<b>3100000</b>	<b>Transferencias al Sector Público</b>	<b>4.000.000</b>	<b>0</b>	<b>0</b>	<b>4.000.000</b>	<b>667.601</b>	<b>0</b>	<b>667.601</b>	<b>667.601</b>	<b>0</b>	<b>667.601</b>	<b>667.601</b>	<b>0</b>	<b>667.601</b>	<b>3.332.399</b>	<b>3.332.399</b>	<b>3.332.399</b>	<b>0</b>	<b>0</b>
3100003	Entidades Públicas (Contraloría, Supersalud,...)	3.000.000	0	0	3.000.000	0	0	0	0	0	0	0	0	0	3.000.000	3.000.000	3.000.000	0	0
3199999	Vigencias Anteriores	1.000.000	0	0	1.000.000	667.601	0	667.601	667.601	0	667.601	667.601	0	667.601	332.399	332.399	332.399	0	0
<b>320000</b>	<b>Transf. Previsión y Seguridad Social</b>	<b>121.017.315</b>	<b>0</b>	<b>1.671.974</b>	<b>122.689.289</b>	<b>107.991.922</b>	<b>0</b>	<b>107.991.922</b>	<b>79.180.073</b>	<b>3.188.151</b>	<b>82.368.224</b>	<b>79.180.073</b>	<b>3.188.151</b>	<b>82.368.224</b>	<b>14.697.367</b>	<b>40.321.065</b>	<b>40.321.065</b>	<b>0</b>	<b>0</b>
3200100	Pensiones y Jubilaciones (Pago Directo)	56.261.820	0	0	56.261.820	41.564.453	0	41.564.453	12.752.604	3.188.151	15.940.755	12.752.604	3.188.151	15.940.755	14.697.367	40.321.065	40.321.065	0	0
3200200	Cesantías Pago Directo (Pago Directo)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3200300	Bonos, Cuotas de Bonos y cuotas partes jubilatorias	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3200400	Intereses a las cesantías	9.755.495	-9.755.495	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3299999	Vigencias Anteriores	55.000.000	9.755.495	1.671.974	66.427.469	66.427.469	0	66.427.469	66.427.469	0	66.427.469	66.427.469	0	66.427.469	0	0	0	0	0
<b>3300000</b>	<b>Otras Transferencias</b>	<b>48.100.000</b>	<b>-41.100.000</b>	<b>0</b>	<b>7.000.000</b>	<b>4.942.487</b>	<b>0</b>	<b>4.942.487</b>	<b>4.942.487</b>	<b>0</b>	<b>4.942.487</b>	<b>2.757.816</b>	<b>0</b>	<b>2.757.816</b>	<b>2.057.513</b>	<b>2.057.513</b>	<b>4.242.184</b>	<b>0</b>	<b>0</b>
3300100	Sentencias y Conciliaciones	40.000.000	-40.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3300200	Destinatarios de otras transferencias	7.000.000	0	0	7.000.000	4.942.487	0	4.942.487	4.942.487	0	4.942.487	2.757.816	0	2.757.816	2.057.513	2.057.513	4.242.184	0	0
3300200-1	COHAN	3.000.000	0	0	3.000.000	2.184.671	0	2.184.671	2.184.671	0	2.184.671	0	0	815.329	815.329	3.000.000	0	0	
3300200-2	AESA	4.000.000	0	0	4.000.000	2.757.816	0	2.757.816	2.757.816	0	2.757.816	2.757.816	0	2.757.816	1.242.184	1.242.184	1.242.184	0	0
3300200-3	OTRAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3399999	Vigencias Anteriores	1.100.000	-1.100.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>B</b>	<b>GASTOS DE OPERACION COMERCIAL Y PRESTACION DE SERVICIOS</b>	<b>200.486.644</b>	<b>48.468.236</b>	<b>56.000.000</b>	<b>304.954.880</b>	<b>219.280.530</b>	<b>10.199.616</b>	<b>229.480.146</b>	<b>161.846.043</b>	<b>21.746.841</b>	<b>183.592.884</b>	<b>22.941.628</b>	<b>21.414.468</b>	<b>44.356.096</b>	<b>75.474.734</b>	<b>121.361.996</b>	<b>260.598.784</b>	<b>0</b>	<b>0</b>
<b>4000000</b>	<b>GASTOS DE PRESTACION DE SERVICIOS</b>	<b>200.486.644</b>	<b>48.468.236</b>	<b>56.000.000</b>	<b>304.954.880</b>	<b>219.280.530</b>	<b>10.199.616</b>	<b>229.480.146</b>	<b>161.846.043</b>	<b>21.746.841</b>	<b>183.592.884</b>	<b>22.941.628</b>	<b>21.414.468</b>	<b>44.356.096</b>	<b>75.474.734</b>	<b>121.361.996</b>	<b>260.598.784</b>	<b>0</b>	<b>0</b>
<b>4100000</b>	<b>Insumos y Suministros Hospitalarios</b>	<b>200.486.644</b>	<b>48.468.236</b>	<b>56.000.000</b>	<b>304.954.880</b>	<b>219.280.530</b>	<b>10.199.616</b>	<b>229.480.146</b>	<b>161.846.043</b>	<b>21.746.841</b>	<b>183.592.884</b>	<b>22.941.628</b>	<b>21.414.468</b>	<b>44.356.096</b>	<b>75.474.734</b>	<b>121.361.996</b>	<b>260.598.784</b>	<b>0</b>	<b>0</b>
4100100	Compra de Bienes para la Prestación de servicios	149.500.000	10.000.000	56.000.000	215.500.000	131.342.086	10.199.616	141.541.702	83.338.574	20.354.841	103.693.415	6.506.736	471.238	6.977.974	73.958.298	111.806.585	208.522.026	0	0
4100100-1	Productos Farmaceuticos	120.000.000	0	40.000.000	160.000.000	102.480.584	5.637.270	108.117.854	59.221.442	13.721.050	72.942.492	2.552.598	-2.065.924	486.674	51.882.146	87.057.508	159.513.326	0	0
4100100-2	Material Médico Quirúrgico	15.000.000	4.000.000	2.000.000	21.000.000	12.348.890	2.650.416	14.999.306	10.629.161	4.006.945	14.636.106	0	0	6.000.694	6.363.894	21.000.000	0	0	
4100100-3	Material de Laboratorio	7.000.000	4.000.000	10.000.000	21.000.000	12.652.596	1.911.930	14.564.526	10.341.892	1.912.930	12.254.822	1.292.400	1.508.816	2.801.216	6.435.474	8.745.178	18.198.784	0	0
4100100-4	Material para Odontología	7.500.000	2.000.000	4.000.000	13.500.000	3.860.016	0	3.860.016	3.146.079	713.916	3.859.995	2.661.738	1.028.346	3.690.084	9.639.984	9.640.005	9.809.916	0	0
4100100-5	Material para Rayos X	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4100200	Gastos Complementarios e Intermedios	14.612.436	0	0	14.612.436	13.096.000	0	13.096.000	4.472.000	1.392.000	5.864.000	2.563.000	0	2.563.000	1.516.436	8.748.436	12.049.436	0	0
4100200-1	Alimentación	14.612.436	0	0	14.612.436	13.096.000	0	13.096.000	4.472.000	1.392.000	5.864.000	2.563.000	0	2.563.000	1.516.436	8.748.436	12.049.436	0	0
4199999	Vigencias Anteriores	36.374.208	38.468.236	0	74.842.444	74.842.444	0	74.842.444	74.035.469	0	74.035.469	13.871.892	20.943.230	34.815.122	0	806.975	40.027.322	0	0
<b>5000000</b>	<b>GASTOS DE COMERCIALIZACION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>5100000</b>	<b>Insumos y Suministros para Venta al Público</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5100100	Compra de Bienes para la venta	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5100100-1	Productos Farmaceuticos	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5100100-2	Material Médico Quirúrgico	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5100100-3	Material de Laboratorio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5100100-4	Material para Odontología	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5100100-5	Material para Rayos X	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5100100-6	Material aso personal, etc.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

5199999	Vigencias Anteriores	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>C</b>	<b>SERVICIO DE LA DEUDA</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>7001000</b>	<b>SERVICIO DE LA DEUDA INTERNA</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7001100	Amortización deuda Pública Interna	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7001200	Intereses Comisiones y gastos de la Deuda Pública	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7001999	Vigencias Anteriores	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>7002001</b>	<b>SERVICIO DE LA DEUDA EXTERNA</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7002100	Amortización deuda Pública Externa	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7002200	Intereses Comisiones y gastos de la Deuda Pública	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7002999	Vigencias Anteriores	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>D</b>	<b>INVERSION</b>	75.000.000	-75.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>8000000</b>	<b>Programas de Inversión</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8001000	Formación Bruta del Capital	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8001000-1	Subprogr.Construc. Remodelac. Adecuación y Apliac.1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8001000-2	Subprogr.Construc. Remodelac. Adecuación y Apliac.2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8001000-3	Subprogr.Construc. Remodelac. Adecuación y Apliac.3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8001000-4	Subprogr.Construc. Remodelac. Adecuación y Apliac.4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8001000-7	Subprogr.Construc. Remodelac. Adecuación y Apliac.5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8001999	Vigencias Anteriores	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>8002001</b>	<b>Gastos Operativos de Inversion (Programas Especiales)</b>	75.000.000	-75.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8002100-1	Fondo de la Vivienda	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8002100-2	Programas Especial 01	75.000.000	-75.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8002100-3	Programas Especial 02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8002100-4	Programas Especial 03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8002100-5	Programas Especial 04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8002100-6	Programas Especial 05	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8002100-7	Programas Especial 06	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8002100-8	Programas Especial 07	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8002100-9	Programas Especial 08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8002100-10	Programas Especial 09	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8002100-11	Programas Especial 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8002100-12	Programas Especial 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8002999	Vigencias Anteriores	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>E</b>	<b>DISPONIBILIDAD FINAL</b>	0	0	0	0	-1.122.124.004	247.909.812	-874.214.192	-140.363.547	3.019.512	-137.344.035	818.819.633	1.525.452.091	-803.040.332	-589.076.776	-1.546.677.053	-1.877.954.832	0	0
<b>TOTAL GASTOS DIFERENTES A CUENTAS POR PAGAR</b>		2.227.027.237	-9.755.495	252.493.896	2.469.765.638	1.910.595.417	-29.574.066	1.881.021.351	751.080.338	173.615.611	924.695.949	557.532.601	137.206.304	694.738.905	588.744.287	1.545.069.689	1.775.026.733	0	0
<b>TOTAL GASTOS DE VIGENCIAS ANTERIORES</b>		141.974.208	9.755.495	59.499.823	211.229.526	210.897.037	0	210.897.037	209.622.162	0	209.622.162	86.938.734	21.362.693	108.301.427	332.489	1.607.364	102.928.099	0	0
<b>TOTAL PRESUPUESTO DE GASTOS</b>		2.369.001.445	0	311.993.719	2.680.995.164	2.121.492.454	-29.574.066	2.091.918.388	960.702.500	173.615.611	1.134.318.111	644.471.335	158.568.997	803.040.332	589.076.776	1.546.677.053	1.877.954.832	0	0